



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231	FEDERAL MINISTRY OF WORKS POWER & HOUSING	15,512,874,218	18,459,008,489	33,971,882,707	422,964,928,495	456,936,811,203
			<b>15,512,874,218</b>	<b>18,459,008,489</b>	<b>33,971,882,707</b>	<b>422,964,928,495</b>	<b>456,936,811,203</b>
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	15,512,874,218				
2.	022	MAIN ENVELOP - OVERHEAD	18,459,008,489				
3.	031	CAPITAL DEVELOPMENT FUND MAIN	422,964,928,495				
			<b>456,936,811,203</b>				
<b>FEDERAL MINISTRY OF WORKS POWER &amp; HOUSING</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS	9,913,340,647	807,001,196	<b>10,720,341,843</b>	353,085,037,624	<b>363,805,379,468</b>
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	690,429,316	92,027,160	<b>782,456,476</b>	11,111,713,662	<b>11,894,170,138</b>
3.	0231005001	ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS	1,056,399,693	207,241,935	<b>1,263,641,628</b>	1,260,105,416	<b>2,523,747,044</b>
4.	0231010001	NATIONAL POWER TRAINING INSTITUTE	768,621,649	133,108,201	<b>901,729,850</b>	1,173,155,564	<b>2,074,885,414</b>
5.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	157,141,391	50,573,678	<b>207,715,069</b>	1,138,365,500	<b>1,346,080,569</b>
6.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	<b>0</b>	30,398,448,031	<b>30,398,448,031</b>
7.	0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	0	0	<b>0</b>	772,673,171	<b>772,673,171</b>
8.	0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	867,887,935	125,594,834	<b>993,482,769</b>	1,500,777,174	<b>2,494,259,943</b>
9.	0231089003	FEDERAL SCHOOL OF SURVEY, OYO	447,457,827	25,839,417	<b>473,297,244</b>	93,105,700	<b>566,402,944</b>
10.	0231089004	FEDERAL ROAD MAINTENANCE AGENCY	1,384,147,526	16,994,468,075	<b>18,378,615,601</b>	21,816,546,653	<b>40,195,162,254</b>
11.	0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	166,658,889	9,098,770	<b>175,757,659</b>	315,000,000	<b>490,757,659</b>
12.	0231089006	SURVEY COUNCIL OF NIGERIA	60,789,345	14,055,224	<b>74,844,569</b>	200,000,000	<b>274,844,569</b>
13.	0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	<b>0</b>	100,000,000	<b>100,000,000</b>
			<b>15,512,874,218</b>	<b>18,459,008,489</b>	<b>33,971,882,707</b>	<b>422,964,928,495</b>	<b>456,936,811,203</b>



0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS	2016 APPROPRIATION ACT
COEE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>363,805,379,468</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,913,340,647</b>
<b>2101</b>	<b>SALARY</b>	<b>8,812,810,303</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,812,810,303</b>
21010101	SALARY	8,812,810,303
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,100,530,344</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,100,530,344</b>
21020201	NHIS	439,569,572
21020202	CONTRIBUTORY PENSION	660,960,772
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>807,001,196</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>806,451,135</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>209,174,161</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	54,818,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	124,956,818
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,288,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,109,862
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>69,246,043</b>
22020201	ELECTRICITY CHARGES	31,938,441
22020202	TELEPHONE CHARGES	9,951,742
22020203	INTERNET ACCESS CHARGES	7,259,813
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,501,238
22020205	WATER RATES	8,409,078
22020206	SEWERAGE CHARGES	5,536,962
22020207	LEASED COMMUNICATION LINES(S)	648,769
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>104,790,436</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,283,069
22020302	BOOKS	5,475,414
22020303	NEWSPAPERS	3,986,933
22020304	MAGAZINES & PERIODICALS	6,534,410
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,178,071
22020306	PRINTING OF SECURITY DOCUMENTS	7,128,016
22020307	DRUGS & MEDICAL SUPPLIES	6,222,910
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,650,387
22020309	UNIFORMS & OTHER CLOTHING	2,665,949
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,596,268
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	69,011
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>75,956,733</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,206,711
22020402	MAINTENANCE OF OFFICE FURNITURE	3,498,940
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,856,312
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,670,580
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,684,942
22020406	OTHER MAINTENANCE SERVICES	14,039,249
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>72,123,874</b>
22020501	LOCAL TRAINING	72,123,874
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>62,928,441</b>
22020601	SECURITY SERVICES	23,592,830
22020603	OFFICE RENT	25,997,329
22020604	RESIDENTIAL RENT	4,496,561
22020606	CLEANING & FUMIGATION SERVICES	8,841,721
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>41,281,947</b>
22020701	FINANCIAL CONSULTING	5,298,342
22020702	INFORMATION TECHNOLOGY CONSULTING	4,544,397
22020703	LEGAL SERVICES	13,114,398
22020704	ENGINEERING SERVICES	1,679,833
22020705	ARCHITECTURAL SERVICES	1,679,833
22020706	SURVEYING SERVICES	1,679,833
22020708	BUDGET PREPARATION	13,285,311
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>62,974,146</b>
22020801	MOTOR VEHICLE FUEL COST	15,325,019
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,732,330
22020803	PLANT / GENERATOR FUEL COST	40,916,796
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>12,013,746</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,223,604
22020902	INSURANCE PREMIUM	7,790,143
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>95,961,608</b>
22021001	REFRESHMENT & MEALS	4,852,045
22021002	HONORARIUM & SITTING ALLOWANCE	4,075,431
22021003	PUBLICITY & ADVERTISEMENTS	8,122,839
22021004	MEDICAL EXPENSES	1,259,874
22021006	POSTAGES & COURIER SERVICES	2,987,658
22021007	WELFARE PACKAGES	45,657,402
22021009	SPORTING ACTIVITIES	19,885,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	6,587,279
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,533,167
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>550,061</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>550,061</b>
22030106	SPETACLE ADVANCES	550,061



2016			2016
FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS			APPROPRIATION
CAPITAL EXPENDITURE			ACT
<b>23</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		<b>353,085,037,624</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,278,252,963</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,278,252,963</b>
23010101	PURCHASE / ACQUISITION OF LAND		124,274,810
23010105	PURCHASE OF MOTOR VEHICLES		13,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,055,873,161
23010113	PURCHASE OF COMPUTERS		37,800,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		26,704,992
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>348,910,136,526</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>348,910,136,526</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,775,522,099
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		23,260,012,418
23020104	CONSTRUCTION / PROVISION OF HOUSING		54,313,816,042
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,548,948,496
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		662,868,413
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,316,132,460
23020114	CONSTRUCTION / PROVISION OF ROADS		260,082,997,390
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		949,839,209
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>234,000,337</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>234,000,337</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		30,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		42,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		137,000,337
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>130,679,867</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>130,679,867</b>
23040102	EROSION & FLOOD CONTROL		130,679,867
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>2,531,967,932</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>2,531,967,932</b>
23050101	RESEARCH AND DEVELOPMENT		2,239,627,042
23050102	COMPUTER SOFTWARE ACQUISITION		222,714,551
23050103	MONITORING AND EVALUATION		69,626,339
	<b>TOTAL PERSONNEL</b>		<b>9,913,340,647</b>
	<b>TOTAL OVERHEAD</b>		<b>807,001,196</b>
	<b>TOTAL RECURRENT</b>		<b>10,720,341,843</b>
	<b>TOTAL CAPITAL</b>		<b>353,085,037,624</b>
	<b>TOTAL ALLOCATION</b>		<b>363,805,379,468</b>
<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>			
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FMWPH001021351	MONITORING AND EVALUATION OF HOUSING CAPITAL PROJECTS	NEW	44,752,500
FMWPH001021378	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES	NEW	33,607,548
FMWPH001021411	ACQUISITION OF ASSETS INVENTORIES FROM MDAS AND SITE VERIFICATION (ONGOING)	NEW	2,910,375
FMWPH001021466	OPERATIONAL COST OF RUNNING THE 37 FIELD OFFICES OF THE MINISTRY	NEW	130,000,000
FMWPH002021505	CONSTRUCTION/PROVISION OF EROSION CONTROL & DRAIN	NEW	130,679,867
FMWPH003021349	ACQUISITION AND UPGRADING OF COMPUTER SOFTWARE AND ICT EQUIPMENTS	NEW	197,874,551
FMWPH004021463	PAYMENT OF LOCAL CONTRACTORS DEBT AND FAILED LAND TRANSACTIONS	NEW	2,004,279,859
FMWPH004021474	CONSTRUCTION OF 1,973 BLOCKS OF 7,068 HOUSING UNITS IN THE 6 GEO-POLITICAL ZONES AND THE FCT.	NEW	35,600,000,000
FMWPH004021477	PERIMETER, TOPOGRAPHIC AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND NATIONWIDE (ONE(1) STATE IN EACH OF THE GEO-POLITICAL ZONES AND ABUJA-F.C.T)	NEW	81,770,088
FMWPH022021387	REHABILITATIONS AND RECONSTRUCTIONS OF RIMI SECONDARY SCHOOL	NEW	250,000,000
FMWPH022021388	CONSTRUCTIONS OF TOWNSHIPROADS AND SOLAR STRET LIGHT IN SUMAILA LGA, KANO STATE	NEW	390,000,000
FMWPH022021389	COMPLETION OF RIMI TOWN MARKET	NEW	50,000,000
FMWPH022021390	SUSTAINABLE DEVELOPMENT GOALS PROJECTS I	NEW	4,000,000,000
FMWPH022021490	SUSTAINABLE DEVELOPMENT GOALS PROJECTS II	NEW	5,000,000,000
FMWPH022021391	URBAN RENEWAL AND EROSION CONTROL PROGRAMME IN SELECTED LOCATIONS OF CROSS RIVER CENTRAL SENATORIAL DISTRICT	NEW	354,000,000
FMWPH015021494	PROVISION OF SOLAR POWRED LIGHT AT EZEAGU IN ENUGU STATE, OUTSTANDING LIABILITY	NEW	54,731,490
FMWPH015021495	CONSTRUCTION OF ROADS AT OSUMENYI, ANAMBRA STATE, OUTSTANDING LIABILITY	NEW	96,705,600
FMWPH015021496	PROVISION OF SOLAR POWERED LIGHT AT BENUE STATE, OUTSTANDING LIABILITY	NEW	42,781,148
FMWPH015021497	PROVISION OF SOLAR POWERED LIGHT AT NNEWI SOUTH LGA, ANAMBRA STATE, OUTSTANDING LIABILITY	NEW	44,120,877
FMWPH015021498	PROVISION OF SOLAR POWERED LIGHT AT UDI LGA, ENUGU STATE STATE, OUTSTANDING LIABILITY	NEW	65,645,097
FMWPH015025498	CONSTRUCTION AND RENOVATION OF SCHOOLS IN DAURA LGA	NEW	100,000,000
FMWPH015021499	PROVISION OF SOLAR POWERED LIGHT AT OJI-RIVER LGA, ENUGU STATE STATE, OUTSTANDING LIABILITY	NEW	116,800,688
FMWPH015021500	INSTALLATION OF SOLAR STREETLIGHT AT AJAAW, IDEWURE, ANTORUN REESA ODIGBO OKITIPUPA IRELE, OYO STATE, OUTSTANDING LIABILITY	NEW	202,439,744
FMWPH015021501	PROVISION OF SOLAR POWERED LIGHT AT AWGU LGA, ENUGU STATE, OUTSTANDING LIABILITY	NEW	257,604,420
FMWPH015021502	PROVISION OF SOLAR POWERED LIGHT AT BENUE STATE, OUTSTANDING LIABILITY	NEW	159,170,937
FMWPH004021489	COMPLETION OF ONGOING CONSTRUCTION OF PROTOTYPE HOUSING SCHEME SULEJA	NEW	640,000,000



			<b>2016 APPROPRIATION ACT</b>
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
FMWPH005021357	PROCUREMENT OF SECURITY EQUIPMENT & PAYMENT OF SECURITY OFFICERS AT THE HQ & 36 STATE FIELD OFFICES	NEW	20,000,000
FMWPH006021384	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT	NEW	9,139,191
FMWPH006021396	PRODUCTION/ACQUISITION OF CERTIFICATES OF OCCUPANCY FORMAT WITH SPECIALISED SECURITY FEATURES (IN TRIPLICATE SETS) (ONGOING) AND DEMAND NOTICES IN LAGOS, FCT, & 36 STATES	NEW	30,605,413
FMWPH006021402	MAINTENANCE & FUELLING OF GENERATOR (ONGOING)	NEW	2,899,000
FMWPH006021492	ATTENDANCE OF STATUTORY & INTERNATIONAL MEETINGS ON HOUSING & DEVELOPMENT.	NEW	203,226,989
FMWPH006021498	PROVISION OF E-LAW LIBRARY & SUPPLY OF BOOKS & JOURNALS	NEW	5,070,000
FMWPH006021499	PROSECUTION/DEFENCE OF GOVERNMENT CASES	NEW	16,380,000
FMWPH006021504	INSTITUTE FOR PUBLIC -PRIVATE PARTNERSHIP (IPPP)	NEW	8,320,000
FMWPH006021507	RESEARCH AND DEVELOPMENT ON HOUSING MATTERS	NEW	142,753,745
FMWPH006021508	CONSTRUCTION OF VIEWING CENTRE AT NABAR, DULL, DUGLUM, DUSEN GOGGO, KURUM DODO, DASHEM BAKIN KOGI AND GITAL, BAUCHI STATE	NEW	70,000,000
FMWPH006021509	CONSTRUCTION OF A TOWN HALL AT GAMBAR, ZUYA, MALLAR, LISA, TAPSHIN AND GAMBAR ZUGUM, BAUCHI STATE	NEW	125,000,000
FMWPH006021510	RENOVATION OF WORSHIP CENTRES AT GORI MOSQUE, DASS CENTRAL MOSQUE, BUNUNU MOSQUE AND LERE MOSQUE, BAUCHI STATE	NEW	80,000,000
FMWPH006021511	UPGRADING OF PATH WAY AND DRIVE WAY AT ADEWOLE/ADETA ILLE OLOAMOBA DAUDU AGAKA ILORIN WEST LGA, KWARA STATE	NEW	100,000,000
FMWPH006021512	PROVISION OF SOLAR BOREHOLES AND STREET LIGHTS IN KIRU/BEBEJI FED. CONSTITUENCY	NEW	100,000,000
FMWPH006021513	CONSTRUCTION OF ROAD AND DRAINAGES AT BAAKI/OWODE	NEW	150,000,000
FMWPH006021514	CONSTRUCTION OF ROAD AND DRAINAGES AT IDIOPELE-ALAYIN-IREGBA	NEW	81,000,000
FMWPH006021521	PROVISION OF SOLAR STREET LIGHT AT GEZAWA/GABASAWA LGA, KANO STATE	NEW	40,000,000
FMWPH006021522	CONSTRUCTION OF 5 BLOCKS OF 3 CLASSROOMS EACH AT DAWAKI TOWN, DAWAKIN-KUDU L.G.A KANO STATE	NEW	32,608,696
FMWPH006021523	AWOYELU/BANOJO EXTENSION IJEBUODE LGA, IJEBUODE, ROA CONSTRUCTION, KWARA STATE	NEW	18,000,000
FMWPH006021266	CONSTRUCTION AND RENOVATION OF SCHOOLS IN WASE LGA	NEW	100,000,000
FMWPH015021477	REHABILITATION OF ORIE NGURU UMUAGA-UMUKABIA ROAD, NGOR OKPALA, IMO STATE	NEW	55,000,000
FMWPH015021478	REHABILITATION OF UMUDIM JUNCTION, OHEKELEM ROAD, NGOR OKPALA, IMO STATE	NEW	60,000,000
FMWPH015021481	EROSION CONTROL WORKS AT EGBELU NGURU-UMUOYE ROAD, NGOR OKPALA, IMO STATE	NEW	100,000,000
FMWPH015021482	EROSION CONTROL WORKS AT EKEISU-NKWOALA UMUOYE ENYIOGUGU ROAD, ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
FMWPH015021491	EROSION CONTROL WORKS AT IHITTE JUNCTION TO AFOR UMUHAGU MARKET ROAD, IMO STATE	NEW	50,000,000
FMWPH015021492	CONSTRUCTION OF WORKSHOP/CLASSROOMS BLOCKS FOR NNORIE SEC TECH SCH, NNORIE, NGOR OKPALA, IMO STATE	NEW	50,000,000
FMWPH015021493	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS AT LAMBU/TOFA	NEW	50,000,000
FMWPH015021594	PROVISION OF BOREHOLES (MOTORISED) IN GWANU LGA	NEW	10,000,000
FMWPH015021595	PROVISION OF DRAINAGES TO KOFAR GARIN YAMMA IN RUMFA HADEJA LGA	NEW	20,000,000
FMWPH015021502	PROVISION OF SOLAR POWERED LIGHT AT BENUE STATE, OUTSTANDING LIABILITY	NEW	159,170,937
FMWPH006021508	HUMAN CAPACITY DEVELOPMENT IN ARC GIS AND HOUSING MATTERS	NEW	103,935,149
FMWPH007021480	COMPLETION OF CONSTRUCTION OF ONGOING FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, GOMBE, NASARAWA, OSUN, ZAMFARA, YOBE AND EKITI STATES	NEW	3,615,384,095
FMWPH007021484	CONSTRUCTION OF ONGOING EXTENSION OF FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT MABUSHI, ABUJA	NEW	69,870,488
FMWPH007021486	COMPLETION OF CONSTRUCTION OF ONGOING REHABILITATION OF ADMIN./CLASSROOM BLOCK AT SCHOOL OF ARCH. TECHN., KUJE.	NEW	139,902,469
FMWPH007021487	COMPLETION OF CONSTRUCTION OF A MAUSOLEUM AND LIBRARY COMPLEX IN HONOUR OF LATE RT. HON. DR NNAMDI AZIKIWE	NEW	914,860,046
FMWPH008021483	FURNISHING OF FEDERAL SECRETARIAT IN GOMBE STATE.	NEW	701,152,000
FMWPH008021485	PROVISION OF FURNISHINGS IN THE NEW EXTENSION OF FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT MABUSHI, ABUJA	NEW	100,793,600
FMWPH008021488	PROVISION OF FURNISHINGS IN THE NEW MAUSOLEUM AND LIBRARY COMPLEX IN HONOUR OF LATE RT. HON. DR NNAMDI AZIKIWE	NEW	110,041,625
FMWPH009021399	REGISTRATION & FACILITATION OF FEDERAL LAND REGISTRY SERVICE DELIVERY (ONGOING)	NEW	6,732,000
FMWPH009021405	ESTABLISHMENT AND OPERATIONS OF A COMPREHENSIVE LANDED PROPERTY DATABASE MANAGEMENT SYSTEM (ONGOING)	NEW	94,149,136
FMWPH009021500	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY	NEW	18,208,000
FMWPH010021494	RENOVATION OF FIELD OFFICES IN KOGI, ONDO, ABUJA, BAYELSA, BENUE, NASARAWA, LAGOS, OSUN, ZAMFARA, ABIA, EKITI, GOMBE AND KWARA	NEW	137,000,337
FMWPH011021354	PAYMENT OF WATER & WASTE DISPOSAL BILLS INCURRED BY THE MINISTRY TO THE VARIOUS SERVICE PROVIDERS	NEW	25,000,000
FMWPH012021359	PROVISION AND PAYMENT OF ELECTRICITY SUPPLY FOR HQ & 37 STATE FIELD OFFICES	NEW	30,000,000



		<b>2016 APPROPRIATION ACT</b>	
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
FMWPH013021361	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM AT BENUE N/E(10Nos), KANO SOUTH(5Nos), EDO NORTH(7Nos), EDO SOUTH(2Nos), YOBE EAST(3Nos), BORNO SOUTH(3NOS), OSUN CENTRAL(3NOS), KEBBI SOUTH(3NOS), TARABA SOUTH(3NOS), EKITI CENTRAL(3NOS), AKWA IBOM NW(3NOS), FCT(3NOS), GOMBE CENTRAL(1No), DAWAKI-KUDU-WARAWA-KANO STATE(10NOS), DAMBATA LOCAL GOVT.-KANO STATE(1NO), BIRNIN-GWARI-KADUNA STATE(1NO), KOKONA & KARU NASSARAWA STATE(2NOS), MANGU & BOKKOS-PLATEAU STATE(2NOS), GBOKO-GBOKO LGA-BENUE STATE(1NO), KURUNG LAZAI SHANDAM LGA-PLATEAU STATE(1NO), KUFENA-ZARIA-KADUNA STATE(1NO), WANKA TOWN-BAUCHI STATE (1NO), GWANA TOWN-BAUCHI STATE(1NO), GAJIN DUJURI TOWN-BAUCHI STATE(1NO), LGEA PRIMARY NGBAN NYIEV GUMA LGA-BENUE STATE(1NO), IKORODU N/W-LAGOS STATE(2NOS), ILEKUN AKURE SOUTH LGA-ONDO STATE(1NO), GWALE LGA-KANO STATE(8NOS), SAINT PAUL IGBARA ODO-EKITI STATE(1NO), KIRIJI MMC & IGBAJO-OSUN STATE(2NOS), SOKOTO NORTH & SOUTH-SOKOTO STATE(2NOS), EHIME MBANO, OBOWO, IHITTE UBOMA FED. CONST. IMO STATE(2NOS), EGBEDA-OYO STATE(1NO), WURO SAMBA JALINGO-TARABA STATE(1NO), BIRNIN TUDU JUNIOR SCH. GUMI/BUKKUYUM FED. CONST.-ZAMFARA STATE(1NO), GBAKO-NIGER STATE(1NO), ABA NORTH/SOUTH FED. CONST.-ABIA STATE(1NO), MAIDUGURI FED. CONST.-BORNO STATE(1NO), IJUMETA YOLA NORTH-ADAMAWA STATE(1NO), IBARAPA EAST LGA-OYO KATUNGO/SHOMGHOM FED. CONST.-GOMBE STATE(2NOS), RUFU PRIMARY SCH. USSA, LGA-TARABA STATE (1NO), IGABI LGA-KADUNA STATE(1NO), GWANGWAPI MINNA-NIGER STATE(1NO), DUTSEN KURA BAJAGO, MINNA- NIGER STATE(1NO), ZAKIRAI & UNG.JAMA'A-KANO STATE(2NOS), ZARUMMAI BIRNIN-MAGAJI-ZAMFARA STATE(1NO), GIGINYU WARD-NASARAWA STATE(1NO), KIRU-BEBEJI-KANO STATE(4NOS), A BLOCK OF 3 CLASSROOM EACH IN SHANONO, BICHI, MINJIBIR, TAKAI, TSANYAWA, TARAUNI, KARAYE, KUMBOTSO, GARKO, MUNICIPAL, CHIROMAWA AND BUNKURE-KANO STATE, MADAKI, YULI,SAYAWA-PLATEAU STATE(4NO), DEMBO NGAWA-KATSINA STATE(1NO), MOKWA-NIGER STATE(1NO), AJIGBEDA SURULERE-LAGOS STATE(1NO), ANSARUDEEN ACADEMY SURULERE-LAGOS STATE(1NO), GARIN-DOGO,MAYO-LOPE & LAU-LAU LGA-TARABA STATE(2NOS), ZANGON-KOMBI-ARDO KOLA LGA-TARABA STATE(1NO), KARIM-LAMIDO LGA-TARABA STATE(5NOS). LAGELU-AKINYELE FED. CONST.-OYO STATE(5NOS),AZARE KATAGUM LGA-BAUCH STATE(1NO), TUDUN WADA/DOGUA-KANO STATE(2NOS), IBATEFIN&AGADA-YEWA-OGUN STATE(2NO), LOKOJA/KOTONKARFE FED.CONT-KOGI STATE(2NOS) AND 1No EACH AT MGBIDI-IMO STATE, IJEBU CENTRAL-OGUN STATE, NGURU-YOBE STATE, BUSI-OBANIKWO-CROSS RIVER STATE. ODOTUN-EKITI STATE, ONITSHA-ANAMBRA STATE, MARARABA-NASARAWA STATE, AND GUSAU- ZAMFARA STATE.	NEW	2,316,132,460
FMWPH014021363	CONSTRUCTION OF MARLENNI HEALTH CENTRE AT BENUE N/E(10Nos), EDO SOUTH (2Nos), YOBE EAST(4Nos), IJEBU NORTH-EAST-OGUN STATE(1NO), MAGUME-ZARIA-KADUNA STATE(1NO), GOGEL-KANO STATE(1NO), U/DUNIYA-KANO STATE(1NOS), KANKIA-KATSINA STATE(1NO), BAUCHI STATE(1NO), GUYABA TOWN-BAUCHI STATE(1NO), BAKIN KOJI-BAUCHI STATE(1NO), IGBOGBO IKORODU-LAGOS STATE (1NO), NTEZI-ABA-EBONYI LGA-EBONYI STATE(1NO), IBARAPA CENTRAL/NORTH FED CONST-OYO STATE(1NO), IBADAN SOUTHWEST/NORTHWEST-OYO STATE(1NO), GEREI-ADAMAWA STATE(1NO), KAYATAWA KAURA NAMODA LGA-ZAMFARA STATE(1NO), LAU B-MAYO-LOPE-GARIN DOGOLAU LGA-TARABA STATE(3NOS), ARDO-KOLA-TARABA STATE(1NO), KARIM LAMIDO LGA-TARABA(4NOS), IROGUN & MAUN-YEWA-OGUN STATE(2NOS), 1No EACH AT NGURU-YOBE STATE, BUSI-OBANIKWO-CROSS RIVER STATE, OGOTUN-EKITI STATE, ONITSHA-ANAMBRA STATE, MARARABA-NASARAWA STATE, AND GUSAU-ZAMFARA STATE.	NEW	622,686,518
FMWPH014021366	COMPLETION OF THE CONSTRUCTION OF HOSPITAL	NEW	40,181,895
FMWPH015021456	CONSTRUCTION OF SKILL ACQUISITION CENTRES (TYPE A) AT BENUE N/E(10Nos), EDO SOUTH (1No), YOBE EAST(1No), OGUN EAST(1No), GOMBE CENTRAL(2Nos), WARAWA LGA-KANO STATE(1NO), ANGUWA-LEMU-ZARIA-KADUNA STATE(1NO), IJEBU CENTRAL FED-OGUN STATE(1NO), HIGH LEVEL MAKURDI LGA-BENUE STATE(1NO), DUKKU TOWN -GOMBE STATE(1NO), IWO LGA-OSUN STATE(1NO), BEKWARRA-CROSS RIVER STATE(1NO), GWANDU-KEBBI STATE(1NO), NEMBA/BRASS FED. CONST-BAYELSA STATE(1NO), ILOGBO TOWN-EKITI NORTH II FED CONST.-EKITI STATE(1NO), AND 1No EACH AT MGBIDI-IMO STATE, IGANGAN-OYO STATE, NGURU-YOBE STATE, BUSI-OBANIKWO-CROSS RIVER STATE, OGOTUN-EKITI STATE, ONITSHA-ANAMBRA STATE, MARARABA-NASARAWA STATE, GUSAU-ZAMFARA STATE AND SULEJA-NIGER STATE.	NEW	739,816,141
FMWPH015021503	CONSTRUCTION / AND PROVISION OF HOUSING INFRASTRUCTURE	NEW	210,023,068
FMWPH023021507	PROVISION OF SOLAR STREET LIGHTS AT ANKA/TALATA MAFARA	NEW	10,000,000
FMWPH015021467	CONSTRUCTION OF TOWN HALL AT JOBE, KANO STATE	NEW	50,000,000



			2016 APPROPRIATION ACT
0231001001	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
FMWPH016021457	ELECTRICITY SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT BENUE N/E(8Nos), EDO NORTH(4Nos), EDO SOUTH (2Nos), OGUN EAST(2Nos), DAWAKI-IMAWA,TANAGAR-KANO STATE(6NOS), KIRU-BEBEJI-KANO STATE(2NOS), GBOKO-GBOKO LGA-BENUE STATE(2NOS), AYEDUN AKURE SOUTH LGA-ONDO STATE(1NO), IGBARA ODO-EKITI STATE(1NO), NKANU EAST & NKANU WEST-ENUGU STATE(2NOS), EBENEBE, ACHALLA & AMAWBIA AWKA SOUTH-ANAMBRA STATE(3NOS), IFELODUN/BORRIPE ODO OTIN FED. CONST.-OSUN STATE(2NOS), ISOKO LG FED. CONST.-DELTA STATE(5NOS), IBADAN SOUTHWEST/NORTHWEST-OYO STATE(2NO), KUTARU YAMUSA, USSA LGA-TARABA STATE(1NO), BARIKIN AKAWU-PLATEAU STATE(2), DADIN-KOWA-PLATEAU STATE(2NOS), MBUBE EAST OGOJA-CROSS RIVER STATE(1NO), WANIBOLOR UKELLE-CROSS RIVER STATE(1NO), IJEBU CENTRAL(1NO), MGIDI-IMO STATE(2No), NKANU EAST/WEST-ENUGU STATE(1NO) AND 2Nos EACH AT NGURU-YOBE STATE, BUSI-OBANIKWO-CROSS RIVER STATE, OGOTUN-EKITI STATE, ONITSHA-ANAMBRA STATE, MARARABA-NASARAWA STATE, AND GUSAU-ZAMFARA PROVISION OF SOLAR STREET LIGHT AT BENUE N/E(60Poles), EDO NORTH(111Poles), EDO SOUTH(35Poles), YOBE EAST(16Poles), DAWAKI-KUDU-WARAWA-KANO STATE(60Poles), QUANPAN-PLATEAU STATE(4Poles), KIRFI & ALKALERI-BAUCHI STATE(10Poles), BOLORUNDURO &ILAWE-EKITI STATE(4Poles), EKIOSA MRKT OREDO-EDO STATE(22Poles), IWO-OSUN STATE(4Poles), GENERAL HOSPITAL JAMFALAN-KADUNA STATE(20Poles), UTU NTO OBIO EKPO LGA-AKWA IBOM STATE(20Poles), MAYO LOPE RD JALINGO-TARABA STATE(15Poles), FELODUN/BORRIPE ODO OTIN FED. CONST.-OSUN STATE(2Poles), YOLA SOUTH(2Poles), UMEOHANU OKPOKO OGBARU FED. CONST.-ANAMBRA STATE(15Poles), OGBARU FED. CONST.-ANAMBRA STATE(15Poles), ILOGBO TOWN-EKITI NORTH II FED. CONST-EKITI STATE(5Poles), BABURA & GARKI LGAS-JIGAWA STATE(52Poles), MERCY ENEL STREET SURULERE-LAGOS STATE(18Poles), OTUO-OWAN EAST LGA-EDO STATE(32NOS), CHIKUN WARD-KADUNA STATE(1NO), RIMAU TOWN-KADUNA STATE(1NO), IREPODUN/OLORUNDA/OROLU/OSHOGBO-OSUN STATE(5NOS), BOGNO/TAFAWA BALEWA/DASS-BAUCHI STATE((4NOS), ILESHA EAST LGA-OSUN STATE(14Poles), KABBA-BUNU/IJUMU FED.CONST.-KOGI STATE(15Poles), MGIDI-IMO STATE(10Poles), IBARAPA EAST LGA-OYO STATE(20Poles) AND 25Poles EACH AT NGURU-YOBE STATE, BUSI-OBANIKWO-CROSS RIVER STATE, OGOTUN-EKITI STATE, ONITSHA-ANAMBRA STATE	NEW	741,121,158
FMWPH016021458	CONSTRUCTION/PROVISION OF ELECTRICITY	NEW	36,066,503
FMWPH016021503	CONSTRUCTION OF SUB-STATION AND INSTALLATIONS OF EQUIPMENT.	NEW	50,110,269
FMWPH017021372	REHABILITATION AND MAINTAINANCE OF FIRE PREVENTION AND FIGHTING SYSTEMS AT FEDERAL SECRETARIAT COMPLEX, IBADAN, OYO STATE. THE CONTRACTOR, M/S JODAH NIG. LTD, COMPLETED THE PROJECT IN YEAR 2014 WHILE THE DEFECT LIABILITY OF 1 YEAR EXPIRED IN YEAR 2015. THE CONTRACTOR'S PRACTICAL COMPLETION CERTIFICATE WAS NOT PAID DUE TO PAUCITY OF FUND, HENCE THE OUTSTANDING PAYMENT IS THE SUM OF THE PRACTICAL COMPLETION CERTIFICATE AND RETENTION	NEW	45,460,253
FMWPH017021374	COMPLETION OF PROVISION OF INFRASTRUCTURE (ROAD & DRAINS) FOR SOCIAL HOUSING AT ORON, AKWA IBOM STATE, KEFFI, NKWUBOR ENUGU STATE.	NEW	250,491,959
FMWPH017021408	CONSTRUCTION OF INFRASTRUCTURE, ROADS, DRAINAGES AND ASPHALT FINISHING AT GBOGBO-AKPUTU ROAD-BENUE N/E(100M), LAJAWA-MATSABAR ROAD-KANO SOUTH(100M), ANGWARKURUMI SARDI ROAD-NIGER EAST(20M), AT NGURU-YOBE STATE, BUSI-OBANIKWO-CROSS RIVER STATE, OGOTUN-EKITI STATE, ONITSHA-ANAMBRA STATE, MARARABA-NASARAWA STATE, GUSAU-ZAMFARA STATE, BRIDGES AT AWANGE BRIDGE-BENUE N/E(30M) & ACHIKA BRIDGE-BENUE N/E(20M), RIJIYAR LEMO LAYIN KANDAHAR FAGGE LGA-KANO STATE(49.5M), KOFA JUNCTION TO KOFA TOWN, BEBEJI LGA-KANO(60M), DRAINAGE AT TSAMIYA BABBA TOWN-KANO STATE(22M), DAWAKI TOWN-KANO STATE(90M), TAMBUAL TOWN-SOKOTO STATE(50M), AKABO OKECHI ROAD, OWODE-YEWA ROAD-OGUN STATE(49.65M) AND NIWELI TOWN ANAMBRA(70M)	NEW	1,094,566,647
FMWPH017021459	CONSTRUCTION OF SURFACE DRESSING OF ROADS AT RIJIYAR-LEMU ROAD-KANO STATE(49.5M), LEMU ROAD-ZARIA CITY-KADUNA STATE(37.5M), WESTERN WAY BY HANWA ROAD BY CIRCULAR ROAD, SABON GARI-ZARIA-KADUNA STATE(37.5M), GANO-JEMAGU-AMARAWA-GOGEL-ALITINI ROAD IN WARAWA/GEZAWA LGA-KANO STATE(300M), BASHAR-GUDUS-PLATEAU STATE(45M) AND UGBO-AWGU LGA-ENUGU STATE(42M)	NEW	511,469,395
FMWPH017021460	COMPLETION OF THE ON-GOING CONSTRUCTION OF ROADS, DRAINS AND CULVERTS.	NEW	819,701,478
FMWPH017021490	CONSTRUCTION OF ACCESS ROADS & DRAINAGES LINKING AND WITHIN THE ESTATE	NEW	352,151,577
FMWPH017021491	REHABILITATION OF MAKARFI-BAWAA-FUNTUA ROAD	NEW	1,500,000,000
FMWH1640154784			



0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS		2016 APPROPRIATION ACT
FMWPH018021460	<p>CONSTRUCTION OF SOLAR BOREHOLE AT BENUE N/E(9Nos), EDO NORTH(15Nos), EDO SOUTH(1No), OGUN EAST(5Nos), GOMBE CENTRAL(2Nos), BORNO SOUTH(4NOS), OSUN CENTRAL(4NOS), KEBBI SOUTH(4NOS), TARABA SOUTH(4NOS), EKITI CENTRAL(4NOS), AKWA IBOM NW(4NOS), FCT(4NOS), MGBIDI-IMO STATE(1No), IMAWA-AMARAWA,KORE,DURAWA-KANO STATE(4NOS), KATARKAWA-KANO STATE(1NO), DANBAGINA-KANO STATE(1NO), IJEBU N/E LGA-OGUN STATE(1NO), DEMSHIN-SHANDAM LGA-PLATEAU STATE(1NO), TER GUMA, NORTH BANK-MAKURDI LGA-BENUE STATE(1NO), GWALE LGA KANO STATE(1NO), KOFAR OGOSHI ONAWO DOMA LGA-NASARAWA STATE(1NO), SABON-GARI KEANA LGA-NASARAWA STATE(1NO), EKYE GO OSOTE DOMA LGA-NASARAWA STATE (1NO),</p> <p>IDADU DOMA LGA-NASARAWA STATE(1NO), JAN'GARGARI AWE LGA-NASARAWA STATE(1NO), GWARAJI KIYAWA-JIGAWA STATE(5NOS), ONAARA-OYO STATE(1NO), BIRNIN TUDU GUMI/BUKKUYUM FED. CONST.-ZAMFARA STATE(1NO), KTCHA-NIGER STATE(1NO), ABIA NORTH/SOUTH FED. CONST.-ABIA STATE(1NO), MAIDUGURI FED. CONST.-BORNO STATE(1NO), IGABI LGA-KADUNA STATE(1NO), BILLIRI/BALANGA LGAs-GOMBE STATE(2NOS), GIGINYU WARD-NASARAWA STATE(1NO), EMESINWA OKPOKO-OGBARU FED. CONST.-ANAMBRA STATE(1NO), AKKO LGA-GOMBE STATE(2NOS), KAGARA &amp; ERANA-NIGER STATE(2NOS), BABURA &amp; GARKI LGA-JIGAWA STATE(3NOS), GARUN-GWANKI,SOBA-KADUNA STATE(1NO), SAN BIRNI SOBA-KADUNA STATE(1NO),</p> <p>LAGELU-AKINYELE FED. CONST.-OYO STATE(7NOS), GOMBE NORTH SENATORIAL DISTRICT(3NOS), BIU/BAYO/KWAYA/KUSAR/SHANI FED CONT.-BORNO STATE(3NOS), FARIN KASA, KATTUNGO, GOMBE STATE(1NO), TUDUN WADA/DOGUA-KANO STATE(2NOS), BOGORO/TAFAWA BALEWA/DASS-BAUCHI STATE(4NOS), KIRU/BEBEJI FED. CONST.-KANO STATE.(4NOS), KABBA-BUNU/IJUMU FED.CONST.-KOGI STATE(1NO), AND 2Nos EACH AT IBARAPA EAST, IBARAPA NORTH/CENTRAL, NGURU-YOBE STATE, BUSI-OBANIKWO-CROSS RIVER STATE, ODOTUN-EKITI STATE, ONITSHA-ANAMBRA STATE, MARARABA-NASARAWA STATE, AND GUSAU-ZAMFARA STATE.</p>	NEW	1,644,999,914
FMWPH018021461	CONSTRUCTION OF MOTORIZED BOREHOLE AT BENUE N/E(3Nos) EDO NORTH(3Nos), EDO SOUTH(1No), YOBE EAST(2Nos), OGUN EAST(5Nos), GOMBE CENTRAL(1No), MGBIDI-IMO STATE(1No), ILUDUN-ORO-IREPODUN LGA-KWARA STATE(1No), AMIKE-ABA VILLAGE, EBONYI LGA-EBONYI STATE (1NO), NKANU WEST-ENUGU STATE(2NO), HARA DUTSE-JIGAWA STATE(1NO), OHAOZARA/ONICHA/IVO FED. CONST-EBONYI STATE(1NO), AGO-EGUN/OWODE-YEWA-OGUN STATE(2NOS), AND 2Nos EACH AT NGURU-YOBE STATE, BUSI-OBANIKWO-CROSS RIVER STATE, ODOTUN-EKITI STATE, ONITSHA-ANAMBRA STATE, MARARABA-NASARAWA STATE, AND GUSAU-ZAMFARA STATE	NEW	484,499,992
FMWPH018021462	CONSTRUCTION OF HAND PUMP BOREHOLES IN DAWAKI/WARAWA-KANO STATE(50NOS), FUNTUA/DANDUME LGAs(35NOS), KOKONA, KARU & KEFFI-NASSARAWA STATE(3NOS), MANGU & BOKKOS-PLATEAU STATE(3NOS), LAU LGA-TARABA STATE(4NOS), ARDO-KOLA LGA-TARABA STATE(6NOS), KARIM-LAMIDO LGA-TARABA STATE(9NOS) AND IBADAN NORTH FED. CONST.-OYO STATE(10NOS).	NEW	144,000,000
FMWPH023021506	PROVISION OF SOLAR STREET LIGHTS AT ISA/SABON BIRNI	NEW	10,000,000
FMWPH018021497	PROVISION OF SOLAR POWERED BOREHOLES, CONSTRUCTION OF ASPHALT ROADS/CULVERTS/DRAINAGE AND SOLAR POWERED STREET LIGHTS.	NEW	265,448,590
FMWPH019021468	PURCHASE OF DRUGS AND MEDICAL EQUIPMENT FOR THE HOUSING SECTOR	NEW	13,500,000
FMWPH020021471	PURCHASE OF SPORT EQUIPMENT FOR THE PARTICIPATION AT THE 2016 FEPSGA	NEW	24,300,000
FMWPH021021381	AQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENTS & UTILITY VEHICLE	NEW	26,704,992
FMWPH022021386	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES IN ONOPA-AMARATA YENEGOA (BAYELSA) AND IKOT ENEBONG AND CALABAR (CROSS RIVER) (ONGOING)	NEW	104,274,810
FMWPH022021393	ACQUISITION OF TITLE DEED PLANS (TDP) (ONGOING)	NEW	20,000,000
FMWPH023021504	PROVISION OF SOLAR STREET LIGHTS AT IBADAN SOUTH WEST/ IBADAN NORTH WEST	NEW	10,000,000
FMWPH023021505	REHABILITATION OF EROSION CONTROL WORKS IN KASHIER BANSAN COMMUNITIES OF BOKI LGA CROSS RIVER STATE	NEW	54,079,895
FMWPH023021506	REHABILITATION OF EROSION CONTROL AND CULVERT WORKS IN OSHIE BAMPONG AND BANTUDECHIM COMMUNITIES OF BANSAN OSOKON BOKI LGA CROSS RIVER	NEW	61,305,144
FMWPH023033514	SOLAR STREET LIGHTS IN UDABOR-UMULERI	NEW	15,000,000
FMWPH023033515	PROVISION OF SOLAR STREET LIGHTS FROM AFOR OTISI (ALAENYI OGWA) TO UMUEZE, FROM EZIOGBAKU TO UMUEKPU	NEW	20,000,000
FMWPH022021394	CONSTRUCTION OF COMMUNITY HALL WITH EQUIPMENTS (TYPE D) AT AKWANGA LGC, NASARAWA NORTH FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	45,000,000



0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS		2016 APPROPRIATION ACT
FMWPH023021390	FACILITATION OF LAND ADMINISTRATION AND ESTATE MANAGEMENT SERVICES (ONGOING)	NEW	60,539,500
FMWPH023021502	PURCHASE OF PROJECT VEHICLE	NEW	13,600,000
FMWPH024021495	REHABILITATION AND UPGRADING OF 4NOS WORKSHOPS	NEW	42,000,000
FMWPH023021505	PROVISION OF SOLAR STREET LIGHTS AT KWARE WAMAKO	NEW	10,000,000
FMWPH025021496	COMMEMORATION OF 2016 WORLD HABITAT DAY (WHD) & WORLD CITIES DAY (WCD)	NEW	28,230,000
FMWPH026021501	APPROVED BATHYMETRICS DELINEATION FOR FORESHORE ESTATES IN LAGOS (ONGOING)	NEW	7,275,000
MOPWH161021510	CONSTRUCTION AND INSTALLATION OF 10KM OF 33KV LINE AND ASSOCIATED 2X15MVA 33/11KV SUB-STATION AT IBUZOR, DELTA STATE (ONGOING )	NEW	210,000,000
MOPWH161021511	POWER IMPROVEMENT IN BOJI-BOJI AGBOR AND ALIAGWAI COMMUNITIES IN IKA SOUTH LGA (ONGOING PROJECT)	NEW	114,794,930
MOPWH161021513	CONSTRUCTION OF ISHAGU 33KV AND 11KV ELECTRICITY DISTRIBUTION NETWORK. (ONGOING)	NEW	203,123,500
MOPWH161021514	KADUNA 215MW ENGINEERING, PROCUREMENT AND CONSTRUCTION OF DIESEL FUEL STORAGE TANKS WITH INTERCONNECTING PIPING AND ASSOCIATED COMPONENTS OF THE FUEL SYSTEM (ONGOING)	NEW	427,526,629
MOPWH161021515	CONSTRUCTION OF 215MW LPFO/GAS POWER PLANT. (ONGOING)	NEW	5,560,700,599
MOPWH161021516	CONSULTANCY SERVICE FOR PROJECT SUPERVISION AND MANAGEMENT OF 700MW ZUNGERU HPP. CONSULTANCY SERVICE FOR PROJECT SUPERVISION AND MANAGEMENT OF 700MW ZUNGERU HPP.	NEW	277,200,000
MOPWH161021517	CONSTRUCTION OF 2X60MVA CONNECTION OF GURARA TO NATIONAL GRID (ONGOING)	NEW	1,154,397,289
MOPWH161021551	REHABILITATION AND TRACE CLEARING OF 35KM OF UBIAJA 33KV FEEDER FROM UROMI TO EWATO (HAVING SCOPE OF WORK:REHABILITATION AND TRACE CLEARING OF 35KM OF UBIAJA 33KV FEEDER FROM UROMI TO EWATO (ONGOING)	NEW	94,429,000
MOPWH161021552	INSTALLATION OF 300KVA 11/0.415KV AND CONSTRUCTION OF 2KM 11KV LINE AT ADIGBE IN OWODE OBAFEMI LGA, OGUN STATE (ONGOING PROJECT)	NEW	30,323,530
MOPWH161021553	PROCUREMENT AND INSTALLATION OF 75NOS 500KVA, 33/ 0.415 TRANSFORMERS IN ABUJA, IMO, ANAMBRA, ABIA AND EDO (NEW )	NEW	447,502,100
MOPWH161131557	PROCUREMENT/INSTALLATION OF 49NOS 500KVA TRANSFORMERS AT OZORO, OLEH, IYEDE, ENWHE AND OWHELOGBO IN ISOKO NORTH/SOUTH FED. CONSTITUENCY OF DELTA STATE	NEW	200,000,000
MOPWH161131582	SOLAR STREET LIGHTS IN UMUANEBE, AGBOGUGU, ENUGU WEST SENATORIAL	NEW	50,000,000
MOPWH161132687	CONSTRUCTION OF CLASSROOM WITH VIP TOILET AND SUPPLY OF FURNITURE TO EZOMO I, PRIMARY SCHOOL, OREDO FEDERAL CONSTITUENCY	NEW	35,000,000
MOPWH161132688	SOLAR STREETLIGHTS AND HAND PUMPS BOREHOLE AT BAUCHI CENTRAL SENATORIAL	NEW	50,000,000
MOPWH161132689	PROVISION OF SOLAR STREET LIGHTS & IN AKOKA SOUTH WEST AND EAST FED CONST EDO SATE	NEW	30,000,000
MOPWH161132690	SUPPLY OF BOOKS AND FURNITURE IN SELECTED SCHOOLS IN OREDO FED CONST	NEW	25,000,000
MOPWH161131583	SOLAR POWERED BOREHOLES WITH RETICULATION IN NWANGENE SQUARE, OBODOAKPU, AGBOGUGU IN AGWU LGA	NEW	50,000,000
MOPWH161021554	ELECTRICITY IMPROVEMENT IN LANGTANG NORTH AND LANGTANG SOUTH IN PLATEAU (ONGOING)	NEW	37,000,000
MOPWH161021556	ELECTRIFYING NIGERIA (LIGHT UP NIGERIA)	NEW	180,000,000
MOPWH161032576	CONSTRUCTION OF BLOCK OF CLASSROOMS AT PAJEW A - TAKAI LGA, KANO STATE	NEW	20,000,000
MOPWH161032577	RESURFACING AND REGRADING: ROAD/DRAINAGE AT KYARANA, KIRU LGA, KANO STATE	NEW	20,000,000
MOPWH161032578	CONSTRUCTION OF COMPLETE MOTORIZED WATER BOREHOLE SYSTEM WITH LARGE CAPACITY TANK AT FAGUNWA STREET, IJAPO HOUSING ESTATE, AKURE, ONDO STATE	NEW	20,000,000
MOPWH161032579	SOLAR STREET LIGHT AT EFUGO - OTUKPA, OGBADIBO LGA, BENUE STATE	NEW	20,000,000
MOPWH161032580	SOLAR STREET LIGHT AT AGWODABA - OKPO, OLAMABORO LGA, KOGI STATE	NEW	20,000,000
MOPWH161032581	OLOMORO OZORO, TSOKO NORTH LGA, DELTA STATE	NEW	50,000,000
MOPWH161032582	MOTORIZED BOREHOLE AT OBAGANYA, OTUKPO, BENUE STATE	NEW	10,000,000
MOPWH161032583	MOTORIZED BOREHOLE AT SHENDAM/MIKANG/QUA'AN-PAN, PLATEAU STATE	NEW	20,000,000
MOPWH161021558	SUPPLY AND INSTALLATION OF 33KV VCB METAL CLAD SWITCH GEARS FOR CONTROL AND PROTECTION OF FEEDERS (ONGOING)	NEW	200,458,000
MOPWH161131562	POWER IMPROVEMENT IN ANINRI L.G.A, ENUGU STATE	NEW	200,000,000
MOPWH161131566	RURAL ELECTRIFICATION OF UHUANA, OZALA, UMUOBI, EZEADAM ISIOJI OGWUMA IN AGUATA LGA, ANAMBRA STATE	NEW	23,000,000
MOPWH161131567	COMPLETION OF THE ELECTRIFICATION OF SUNSHINE ESTATE, LUNGU KAFE DISTRICT, GWARIMPA	NEW	7,000,000
MOPWH161021560	BILL OF ENGINEERING MEASUREMENT FOR 33KV OVERHEAD LINE SINGLE CIRCUIT LINE FROM GLORY POWER STATION TO FEDERAL UNIVERSITY AT OTUOKE WITH 2X2.5MVA (ONGOING)	NEW	457,456,756
MOPWH161021564	RECONSTRUCTION OF ANGIAMA TO ENIWARI 33KV LINE WITH SPURS TO OPOROMA AND FEDERAL POLYTHENIC EKOWE (ONGOING)	NEW	200,358,330
MOPWH161021569	UPGRADE OF 2 X 40MVA GBARANTORU TRANSMISSION SUBSTATION IN YENOGO A (ONGOING)	NEW	891,771,604
MOPWH161021575	CONSTRUCTION AND INSTALLATION OF 1X15MVA, 33/ 11KV AND 11KV PANEL INJECTION SUBSTATION AT OGBA ROAD, OREDO LGA (ONGOING)	NEW	140,116,135
MOPWH161021576	COMPLETION OF POWER EVACUATION FACILITIES FOR 40MV KASHIMBILLA HYDROPOWER PLANT, TARABA	NEW	4,496,333,839
MOPWH161021578	PROCUREMENT OF CONSULTANCY FOR THE DISSEMINATION AND POPULARIZATION OF THE PROGRESS OF THE POLICY DOCUMENT "STRATEGIC FRAMEWORK"	NEW	8,494,400
MOPWH161021586	CONSTRUCTRION OF OFFGRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY (REMU) FOR 3 SITE IN EACH GEO-POLITICAL ZONE)	NEW	382,645,891





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0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS		APPROPRIATION ACT
MOPWH161021587	ONGOING INSTALLATION OF 50 NOS OF TRANSFORMERS IN 5 AREA COUNCILS OF ABUJA	NEW	200,000,000
MOPWH161021589	COMPLETION OF SMALL SCALE RENEWABLE ENERGY POWER PLANTS DEVELOPMENT AND ONGOING FEASIBILITY STUDIES FOR RENEWABLE ENERGY POWER PLANTS	NEW	305,293,624
MOPWH161021626	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN AND INSTALLATION OF INJECTION AND DISTRIBUTION SUBSTATIONS	NEW	303,904,527
MOPWH161021628	GENERATION OF 10MW FROM KATSINA WIND FARM. EPC CONTRACT FOR DEVELOPMENT 10MW KATSINA WIND FARM. COMMISSIONING AND 2 YRS O & M OF THE WIND FARM AND CONSULTANCY FOR MANAGEMENT(ENERGY RESOURCES)	NEW	770,714,266
MOPWH161021632	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	500,000,000
MOPWH161021634	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	113,465,000
MOPWH161021636	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	139,426,180
MOPWH161021638	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	126,624,383
MOPWH161121600	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	93,767,500
MOPWH161021640	GENERATION OF 700 MW FROM ZUNGERU HYDROPOWER PROJECT	NEW	100,000,000
MOPWH161021642	CONSTRUCTION OF 3,050 MW MAMBILLA HYDRPOWER PROJECT	NEW	407,708,311
MOPWH161021643	COAL TO POWER GENERATION DEVELOPMENT IN NIGERIA IN ENUGU AND GOMBE/BENUE/KOGI	NEW	234,979,698
MOPWH161021645	10 TONNS, 7 STOP, KONE ELEVATOR (EUROPE STANDARD)	NEW	61,000,000
MOPWH161021665	RENOVATION OF OLD EXISTING SEWAGE SYSTEM	NEW	43,007,000
MOPWH161021682	UP-GRADING AND REHABILITATION OF HQ BUILDING IN MINNA NIGER STATE (HYPADEC)	NEW	82,176,720
MOPWH161021683	YOLA ELECTRICITY DISTRIBUTION COMPANY	NEW	100,090,967
MOPWH162014879	CONSTRUCTION OF OJU/LOKO OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS. C/NO. 6108	NEW	10,000,000,000
MOPWH162014891	ABUJA-ABAJI ROAD (SECTION 1, INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO. 5862	NEW	5,000,000,000
MOPWH162014899	KANO-MAIDUGURI ROAD (SECTION I - V)	NEW	13,109,415,878
MOPWH162014904	CONSTRUCTION OF AJASE-ERINLE OSUN STATE BOUNDARY, AJE-IPO/UFFA/ERIN-ILE	NEW	600,000,000
MOPWH162014905	REHABILITATION OF OHAN AND MORO BRIDGE ILORIN IGBETI ROAD 0.35KM	NEW	200,000,000
MOPWH162014925	REHABILITATION AND ASPHALTING OF OSHOGBO - ILOBU - ILAGUE (OYO BOUNDARY)	NEW	500,000,000
MOPWH162014926	DESIGN AND CONSTRUCTION OF OJUTU BRIDGE ON ERINLE RIVER, ILOBU	NEW	700,000,000
MOPWH162014927	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE MEDICAL FACILITY, ILOBU	NEW	175,000,000
MOPWH162014928	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE MEDICAL FACILITY IN OSHOGBO	NEW	175,000,000
MOPWH162014929	REHABILITATION OF MAIDUGURI - DIKWA - GANBORU ROAD SECTION II DIKWA - GAMBORU C/NO.6069	NEW	1,000,000,000
MOPWH162014930	DUALISATION OF SAPELE - AGBOR - EWU ROAD SECTION I: SAPELE - AGBOR IN DELTA STATE C/NO.6249	NEW	2,000,000,000
MOPWH162014931	REHABILITATION AND CONSTRUCTION OF OSHEGBUDU - OWETO ROAD IN BENUE STATE, C/NO.6265	NEW	4,200,000,000
MOPWH162014932	YOLA - MUBI ROAD	NEW	1,500,000,000
MOPWH162014933	NUMAN - JALINGO ROAD	NEW	1,000,000,000
MOPWH162014934	MARABAN MUBI - MICHIKA ROAD	NEW	500,000,000
MOPWH162014935	REHABILITATION OF ZARIA - DANBOBO ROAD	NEW	1,500,000,000
MOPWH162014906	CONSTRUCTION OF KIAMA - KISHI ROAD (61.85KM)	NEW	1,500,000,000
MOPWH162014907	CONSTRUCTION OF AFON - ABOTO OYO STATE BOUNDARY ROAD	NEW	400,000,000
MOPWH162014908	CONSTRUCTION OF PATIGI - KPADA ROAD 43.5KM	NEW	800,000,000
MOPWH162014909	OFFA BY-PASS ROAD 15KM	NEW	300,000,000
MOPWH162014910	CONSTRUCTION OF BURGA - DULL - MBAT II - TADNUM GOBBIYA - BADAGARI - GWARANGAH - SUM, BAUCHI STATE	NEW	1,500,000,000
MOPWH162014911	CONSTRUCTION OF TUDUN WUSS - WANDI - BARAZA - DURR - ZUMBUL - POLCHI - DOT - KANWAR, BAUCHI STATE	NEW	1,500,000,000
MOPWH162014912	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI - GOMBE AND WITHIN GOMBE STATE	NEW	1,400,000,000
MOPWH162014913	ROAD CONSTRUCTION, GRA EXTENSION ENUWON ROAD DOKPEN STREET IJEBUDE, OGUN STATE	NEW	18,000,000
MOPWH162014895	REHABILITATION OF KAFIN MAI YAKI - GODUWA - MARAKU - SAMI NAKA ROAD	NEW	1,500,000,000
MOPWH162014904	REHABILITATION OF APAPA - OSHODI- OWOROSHOKI EXPRESSWAY IN LAGOSROAD	NEW	2,447,363,304
MOPWH162020960	REHABILITATION OF OTHER ROADS, INCLUDING RE-INBURSEMENT TO STATE	NEW	34,211,979,898
MOPWH162020971	REHABILITATION OF LAGOS- IBADAN ROAD SECTION I	NEW	40,000,000,000
MOPWH162020972	REHABILITATION OF MAIDUGURI - DIKWA - GANBORU ROAD SECTION II DIKWA - GAMBORU C/NO. 6069	NEW	1,000,000,000
MOPWH162020962	CONCESSION OF 2ND NIGER BRIDGE IN ANAMBRA AND DELTA STATES INCLUDING PAYMENT OF COMPENSATION AND CONSULTANCY	NEW	13,136,816,518
MOPWH162020963	CONSULTANCY SERVICES INCLUDING ENGINEERING, DESIGN AND SUPERVISSION OF ROADS PROJECTS	NEW	4,000,000,000
MOPWH162020964	PAYMENT OF ONGOING PROJECTS NATIONWIDE	NEW	4,500,000,000
MOPWH162020965	PLANNING AND DEVELOPMENT INCLUDING WEIGH BRIDGES, ROADS, FURNITURES AND HOSTING OF TRANSAHARA ACTIVITIES	NEW	1,600,000,000
MOPWH162020967	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD	NEW	4,800,000,000
MOPWH162014893	REHABILITATION OF WUDIL - KWANAR HUGUMA ROAD	NEW	750,000,000
MOPWH162014896	REHABILITATION OF KWANAR GARKO - GARKO - KIBIYA ROAD	NEW	850,000,000
MOPWH162020969	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION IN SOKOTO/KEBBI STATES C/NO. 6161	NEW	7,154,860,840
MOPWH162020970	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II IN NIGER STATE	NEW	1,663,996,759



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MOPWH162020971	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE-BENIN-SHAGAMU ROAD IN OGUN STATE C/NO. 6241	NEW	5,200,000,000
MOPWH162020974	CONSTRUCTION OF APAKUN-MURTALA MUHAMMED INTERNATIONAL AIRPORT ROAD IN LAGOS STATE ON DBFOMT BASES UNDER PPP SCHEME	NEW	4,000,000,000
MOPWH162020975	REHABILITATION OF HADEJIA-NGURU ROAD	NEW	2,500,000,000
MOPWH162020976	CONSTRUCTION OF 76KM - BALARE RINGIM JIGAWA BORDER ROAD	NEW	750,000,000
MOPWH162020977	DUALISATION OF ODUKPANI-ITU-(SPUR IDIDEP ITAM) - IKOT EKPENE ROAD IN CROSS RIVER /AKWA IBOM STATES	NEW	6,000,000,000
MOPWH162020979	DAULIAZATION OF KANO-KATSINA ROAD PHASE I: KANO TOWN AT DAWANA ROUNDABOUT TO JIBIA TO NIGERIA BORDER TO NIGER REPUBLIC C/NO. 6213	NEW	2,601,089,671
MOPWH162020980	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5346	NEW	3,468,119,561
MOPWH162020991	LAFIA - OBI - AWE	NEW	2,000,000,000
MOPWH162020992	GOMBE - POTISKUM BRIDGE	NEW	173,965,000
MOPWH162020993	NINGI - FUSKARMATA ROAD	NEW	41,435,000
MOPWH162020994	GOMBE - NUMAN - YOLA SECTION II	NEW	951,500,000
MOPWH162020995	NINGI - YADAGUNGUME - FUSKARMATA ROAD (PHASE III)	NEW	1,000,000,000
MOPWH162020996	REHABILITATION AND SURFACED DRESSING OF DADIN KOWA - BIU ROAD	NEW	931,868,538
MOPWH162020981	CONSTRUCTION OF KADUNA EASTERN BYPASS C/NO/ 5346	NEW	2,427,683,693
MOPWH162020982	CONSTRUCTION OF SHARE-PATEGI KOGI STATE BOUNDARY (188KM)	NEW	1,000,000,000
MOPWH162020983	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE C/NO. 6208	NEW	2,774,495,649
MOPWH162020985	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: LOKPANTA-UMUAHIA IN ABIA STATE C/NO. 6209	NEW	1,734,059,780
MOPWH162020988	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD, PLATEAU STATE	NEW	112,100,834
MOPWH162020984	MAINTAINANCE AND CONSTRUCTION OF BRIDGES, NATIONWIDE	NEW	1,600,000,000
MOPWH162020997	ENGINEERING SERVICES	NEW	2,400,000,000
MOPWH162020998	HIGHWAYS MATERIALS GEO-TECHNICS AND QUALITY CONTROL	NEW	513,051,438
MOPWH162020999	COMMON SERVICES DEPARTMENT AND BUILDING MAINTAINANCE	NEW	350,315,107
MOPWH162021016	REHABILITATION OF MOKWA -BIDA ROAD IN NIGER STATE	NEW	619,739,098
MOPWH162021021	REHABILITATION OF AKURE-ILESHA ROAD IN ONDO/OSUN STATES	NEW	296,760,207
MOPWH162021045	COMPLETION OF ENUGU - ABAKALIKI ROAD IN ENUGU/EBONYI STATES	NEW	23,479,882
MOPWH162021048	COMPLETION OF MBOK - IKOM ROAD IN CROSS RIVER STATE	NEW	11,057,210
MOPWH162021051	OUTPUT PERFORMANCE ROAD CONTRACT(OPRC) FOR ENUGU -ABAKALIKI/ MBOK - IKOM ROAD	NEW	64,000,000
MOPWH162021053	NIGERIA - CAMEROON HIGHWAY PROJECT(NCHP): CONSTRUCTION OF JOINT BORDER BRIDGE	NEW	656,000,000
MOPWH162021054	CAPACITY BUILDING AND GENERAL SERVICES	NEW	80,000,000
MOPWH164015390	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	NEW	3,480,000,000
MOPWH164015391	DUALIASATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION I (OBAJANA JUNCTION TO OKENE)	NEW	1,663,996,759
MOPWH164015392	REHABILITATION OF ROGO - KARAYE - KIRU - KWANAR DONGORA ROAD	NEW	1,100,000,000
MOPWH164015394	DUALIASATION OJ OBAJANA JUNCTION TO BENIN PHASE 2 SECTION IV (EHOR-BENIN)	NEW	3,277,000,000
MOPWH164015395	REHABILITATION OF GYADI GYADI ROUND ABOUT FLYOVER IN KANO, KANO STATE	NEW	613,051,438
MOPWH164015396	DUALIASATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO. 173A	NEW	6,000,000,000
MOPWH164015452	CONSTRUCTION OF JAUMAI-BASHAR ROAD IN PLATEAU STATE. C/NO. 6229	NEW	131,368,165
MOPWH164015397	REHABILITATION OF AKPASHA OMUATUGBEMUO OBUAFFI AMODU ROAD IN ENUGU STATE	NEW	300,000,000
MOPWH164015398	REHABILITATION OF ILORIN-OMUARAN-EGBE IN KWARA STATE	NEW	1,267,609,313
MOPWH164015420	REHABILITATION OF MARARABA - FUNTUK-YALO (BAUCHI STATE)-BASHAR-DENGI (PLATEAU STATE ROAD) YALO-GEARE C/NO. 6214	NEW	468,119,561
MOPWH164015516	REHABILITATION OF SHARADA-MADOBI- KWANAR DANGORA KADUNA STATE	NEW	2,000,000,000
MOPWH164015520	REHABILITATION OF DIGARE - MANSIR (BAUCHI STATE) - GARGA - FURYAM KASUWA - JARMAI (PLATEAU STATE)	NEW	3,000,000,000
MOPWH164015522	CONSTRUCTION OF NGUZU - OSO ROAD. CNO. 6160	ONGOING	1,300,000,000
MOPWH164015403	REHABILITATION OF ABUJA- KADUNA ROADS	NEW	1,373,433,273
MOPWH164015405	REHABILITATION ZARIA-KANO ROADS	NEW	1,220,167,334
MOPWH164015406	CONSTRUCTION OF TWO BRIDGES AT NATA'ALA AND TSAIBURAWA KANO SOUTH	NEW	750,000,000
MOPWH164015407	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO.6261	NEW	2,875,787,768
MOPWH164015427	OJI-ACHI-AWGU-NDEABOH MPU-OKPANKU-AKAEZA ROAD IN ENUGU AND EBONYI STATES SECTION II	NEW	1,134,059,780
MOPWH164015409	PANKSHIN - TAPSHIN - GAMBAR - SARA -KAL - GINDIRI	NEW	1,000,000,000
MOPWH164015408	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE - YOLA ROAD IN ADAMAWA STATE	NEW	1,313,681,652
MOPWH164015417	TWO BRIDGES ALONG GUSAU - SOKOTO ROAD	NEW	525,472,661
MOPWH164015428	OJI-ACHI-AWGU-NDEABOH MPU-OKPANKU-AKAEZA ROAD IN ENUGU AND EBONYI STATES SECTION I	NEW	700,630,214
MOPWH164015429	ENUGU-ONITSHA ROAD-ENUGU-ANAMBRA STATE C/NO. 6266	NEW	5,468,119,561
MOPWH164015447	RECONSTRUCTION OF KANO - SHUWARIN GAYA INTERCHANGE	NEW	437,893,884
MOPWH164015448	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUN DAYA ROAD	NEW	437,893,884
MOPWH164015450	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE	NEW	765,000,000
MOPWH164015457	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECT SPUR TO OBEAGU ODUMA	NEW	350,315,107
MOPWH164015458	NENWE-ODUMA-UBURU WITH SPUR TO ISHIAGU MILE 2	NEW	2,167,574,725
MOPWH164015464	UGWUEME-NENWENTA-NKWE-EZERE-AWGUNTA-OBEAGU-MGBIDI-MMAKU ROAD PROJECT	NEW	262,736,330
MOPWH164015466	CONSTRUCTION OF OJI-ACHI-MMAKU AWGU ROAD-OBEAGU-UGBO, ENUGU STATE C/NO. 6269	NEW	648,082,948



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MOPWH164015463	REHABILITATION OF UMANNA NDIAGU AGBA-EBENEBE-AMANSI WITH SPUR TO UMUBA ROAD SECTION II (UMANNA NDIAGU UMUBA/ NKWO EZEAGU EXPRESS OBELEAGU-UDI IN ENUGU STATE C/NO. 6169	NEW	700,000,000
MOPWH164015467	REHABILITATION OF KONTAGORA-RIJAU-TUNGAN MAGAMA ROAD PHASE 2 SECTION 2 (SHAMBO - RIJAU - TUNGAN MAGAJIYA) IN NIGER STATE C/NO. 6141	NEW	525,472,661
MOPWH164015491	CONSTRUCTION OF YALWAN DANZIYAL GULU ROAD, RIMINGADO, KANO STATE	NEW	306,525,719
MOPWH164015508	REHABILITATION OF GWARZO - KARAYE - FIRU - KWANAR DANGORO ROAD	NEW	464,167,517
MOPWH164015510	GENERAL MAINTENANCE OF PANKSHIN-BALLANG-NYELLENG-SARA-LERE-GINDIRI ROAD PLATEAU STATE	NEW	218,946,942
MOPWH164015511	REHABILITATION/CONSTRUCTION OF ACCESS ROAD FROM IRESAADU-IGBOAKA-ONIPANU, SURULERE LGA, OYO STATE	ONGOING	100,000,000
MOPWH164015518	CONSTRUCTION OF JOS ROAD-NATAALA-BURUM-BURUM-BABIRI-SITTI TO TUDUN WADA IN KANO STATE	NEW	262,736,330
MOPWH165021531	COAL TO POWER GENERATION DEVELOPMENT IN NIGERIA IN ENUGU AND GOMBE/BENUE/KOGI	NEW	72,000,000
MOPWH165021534	COUNTERPART FUND TO SUPPORT THE JAPANESE GRANT	NEW	9,150,000
MOPWH165021535	ENGAGEMENT OF CONSULTANT FOR THE CONDUCT OF CUSTOMERS PERCEPTION SURVEY OF SERVICE DELIVERY IN THE POWER SECTOR	NEW	11,000,000
MOPWH165021538	DEEPENING INSTITUTIONAL REFORMS AND CHANGE MANAGEMENT FOR IMPROVED SERVICE DELIVERY IN THE MINISTRY	NEW	7,841,500
MOPWH165021542	PROCUREMENT OF CONSULTANT FOR THE CONDUCT OF POWER SECTOR STAKEHOLDERS RESEARCH ON THE POST REFORM PROGRESS	NEW	7,875,000
MOPWH165021545	DEVELOPMENT OF POWER SECTOR INVESTMENT CATALOGUE/INVESTMENT IMPACT ANALYSIS.	NEW	57,735,000
MOPWH165021546	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCES AND EXPO	NEW	27,844,150
MOPWH165021548	GATHERING OF STAKEHOLDERS TO PROMOTE COLLABORATION AND CONSULTATIONS AMONG GOVERNMENTS RELEVANT AGENCIES.	NEW	63,596,000
MOPWH165021559	BI-NATIONAL COMMISSION, JOINT COMMISSION, BI-LATERAL AND MULTILATERAL MEETINGS	NEW	48,837,200
MOPWH165021561	SENSITIZATION PROGRAMME FOR HOST COMMUNITIES WHERE POWER INSTALLATIONS ARE LOCATED AND DATA GATHERING.	NEW	28,000,000
MOPWH165021565	ESTABLISHMENT OF ELECTRONIC LEGAL LIBRARY FOR PROMPT ACCESS TO NATIONAL AND INTERNATIONAL LEGAL DOCUMENTS I.E LAWS ,REGULATIONS,CONVENTIONS, PROTOCOLS.	NEW	6,825,000
MOPWH165021568	DOCUMENT MANAGEMENT SYSTEM	NEW	4,600,000
MOPWH165021571	PRE-QUALIFICATION	NEW	35,000,000
MOPWH165021574	TENDER BID SUBMISSION AND OPENING	NEW	18,000,000
MOPWH165021580	TECHNICAL BID EVALUATION/REPORT	NEW	3,360,000
MOPWH165021581	FINANCIAL BID EVALUATION/REPORT	NEW	3,360,000
MOPWH165021585	SUSTENANCE OF EFFECTIVE BUDGETING SYSTEM	NEW	20,430,000
MOPWH165021588	SUSTENANCE OF EFFECTIVE BUDGETING SYSTEM	NEW	18,000,000
MOPWH165021591	SUSTENANCE OF EFFECTIVE BUDGETING SYSTEM	NEW	13,280,000
MOPWH165021593	UPGRADING OF ACCOUNTING SYSTEM FACILITIES	NEW	19,223,500
MOPWH165021596	PUBLICATION OF FEDERAL MINISTRY OF POWER QUARTERLY MAGAZINE TITLED "POWER FOCUS"	NEW	3,319,000
MOPWH165021597	PUBLICATION OF FEDERAL MINISTRY OF POWER QUARTERLY MAGAZINES TITLED "POWER FOCUS" AND "POWER ENABLING NIGERIA"	NEW	12,000,000
MOPWH165021599	DEVELOPMENT OF PPP PROJECTS	NEW	55,000,000
MOPWH165021601	MONITORING OF THE ENTIRE TRANSMISSION & SYSTEM OPERATIONS	NEW	10,700,625
MOPWH165021606	MONITORING OF THE ENTIRE GENERATION VALUE CHAIN	NEW	3,637,500
MOPWH165021608	QUARTERLY PERFORMANCE STUDY TEAM TO ALL THE DISTRIBUTION COMPANIES	NEW	12,080,000
MOPWH165021611	HIRING OF CONSULTANTS	NEW	150,680,000
MOPWH165421611	MOTORING AND EVALUATION OF THE PERFORMANCE OF POWER SECTOR NATION WIDE	NEW	337,960,100
MOPWH165021653	CONSULTANCY FOR RESEARCH SURVEY DEMOGRAPHIC ANALYSIS OF ELECTRICITY LOAD DEMAND AND QUALITY OF SERVICES.	NEW	80,100,000
MOPWH165021667	INFORMATION RESOURCES CENTRE (E-LIBRARY) ON - GOING	NEW	12,987,744
MOPWH165021675	ENGAGEMENT OF CONSULTANT FOR ICT PROJECTS - ON GOING	NEW	15,000,000
MOPWH165021679	TECHNICAL CAPACITY BUILDING FOR PPP	NEW	36,000,000
MOPWH165021680	TECHNICAL CAPACITY BUILDING IN DISTRIBUTION NETWORK SYSTEM SUBSTATION METERING AND THEORY AND APPLICATION OF INCENTIVE REGULATION FOR CREDIBLE DISTRIBUTION TARIFF (NEW)	NEW	56,850,000
MOPWH166021674	BUILDING MODERN DATA CENTRE AT THE PHCN BUILDING	NEW	44,951,690
MOPWH167021647	PROCUREMENT OF ICT HARDWARE AND SOFTWARE	NEW	24,840,000
MOPWH167021649	COMPUTERISATION OF STORE OPERATION	NEW	15,996,000
MOPWH167021668	EXECUTIVE DASHBOARD TRACKING SYSTEM - ON GOING	NEW	14,250,000
MOPWH167021670	VIDEO CONFERENCING SYSTEM - ON GOING	NEW	20,671,102
MOPWH167021671	DASHBOARD MONITORING SYSTEM & EVALUATION SYSTEM - ON GOING	NEW	10,535,714
MOPWH167021673	DEVELOPMENT OF NIGERIA POWER SECTOR MANAGEMENT INFORMATION SYSTEM (PSMIS)	NEW	19,481,300
MOPWH167021681	ESTABLISHMENT OF COMPUTERISED RECORDS AND E-REGISTRY	NEW	25,475,000
MOPWH168021685	OFFICE FURNITURE	NEW	24,796,800
MOPWH168021687	OFFICE ELECTRICAL APPLIANCES	NEW	32,538,000
<b>0231003001</b>	<b>NATIONAL RURAL ELECTRIFICATION AGENCY</b>		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>11,894,170,138</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>690,429,316</b>
<b>2101</b>	<b>SALARY</b>		<b>613,714,948</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>613,714,948</b>
21010101	SALARY		613,714,948



2016			2016
FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS			APPROPRIATION
ACT			ACT
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		<b>76,714,368</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>76,714,368</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>76,714,368</b>
21020201	NHIS		30,685,747
21020202	CONTRIBUTORY PENSION		46,028,621
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>92,027,160</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>92,027,160</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>18,468,863</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,786,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,681,972
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,109,839</b>
22020201	ELECTRICITY CHARGES		4,831,149
22020202	TELEPHONE CHARGES		426,230
22020205	WATER RATES		426,230
22020206	SEWERAGE CHARGES		426,230
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,262,298</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,983,608
22020303	NEWSPAPERS		426,230
22020305	PRINTING OF NON SECURITY DOCUMENTS		426,230
22020306	PRINTING OF SECURITY DOCUMENTS		426,230
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,898,362</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,704,919
22020402	MAINTENANCE OF OFFICE FURNITURE		340,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		340,984
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		255,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,246
22020406	OTHER MAINTENANCE SERVICES		170,492
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,524,594</b>
22020501	LOCAL TRAINING		8,524,594
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,698,367</b>
22020601	SECURITY SERVICES		6,218,854
22020603	OFFICE RENT		8,524,594
22020606	CLEANING & FUMIGATION SERVICES		3,954,919
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,655,856</b>
22020701	FINANCIAL CONSULTING		2,557,378
22020702	INFORMATION TECHNOLOGY CONSULTING		426,230
22020703	LEGAL SERVICES		852,459
22020704	ENGINEERING SERVICES		1,711,591
22020705	ARCHITECTURAL SERVICES		426,230
22020706	SURVEYING SERVICES		681,968
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,490,842</b>
22020801	MOTOR VEHICLE FUEL COST		4,212,152
22020803	PLANT / GENERATOR FUEL COST		1,278,689
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>340,984</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		340,984
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>20,577,155</b>
22021001	REFRESHMENT & MEALS		1,704,919
22021002	HONORARIUM & SITTING ALLOWANCE		8,524,594
22021003	PUBLICITY & ADVERTISEMENTS		4,011,574
22021006	POSTAGES & COURIER SERVICES		170,492
22021007	WELFARE PACKAGES		5,114,757
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		340,984
22021029	MONITORING ACTIVITIES & FOLLOW UP		709,837
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,111,713,662</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>11,111,713,662</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>11,111,713,662</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,111,713,662
	<b>TOTAL PERSONNEL</b>		<b>690,429,316</b>
	<b>TOTAL OVERHEAD</b>		<b>92,027,160</b>
	<b>TOTAL RECURRENT</b>		<b>782,456,476</b>
	<b>TOTAL CAPITAL</b>		<b>11,111,713,662</b>
	<b>TOTAL ALLOCATION</b>		<b>11,894,170,138</b>
	<b>NATIONAL RURAL ELECTRIFICATION AGENCY</b>		
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NREA0101020936	COMPLETION OF RURAL ELECTRIFICATION IN 6 ABIA STATE COMMUNITIES	NEW	300,904,442
NREA0101020937	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN 5 COMMUNITIES IN ADAMAWA STATE	NEW	300,000,000
NREA0101121008	ELECTRIFICATION AND SUPPLY OF RELIEF TRANSFORMERS TO KADUNA NORTH LGA, KADUNA STATE	NEW	200,000,000
NREA0101121012	ELECTRIFICATION/SUPPLY OF RELIEF TRANSFORMER AT OGBADIGBO, BENUE STATE	NEW	100,000,000
NREA0101121013	ELECTRIFICATION/SUPPLY OF RELIEF TRANSFORMER AT NINGI/WARJI, BAUCHI STATE	NEW	25,000,000
NREA0101121014	SUPPLY/INSTALLATION OF 3000KVA/33 TRANSFORMERS AT SABON GARI WARD, DOMA L.G.A, NASARAWA STATE	NEW	25,000,000
NREA0101121200	RURAL ELECTRIFICATION PROJECTS IN DAURA LGA	NEW	500,000,000
NREA0101121201	PROVISION OF 500KVA AND 300KVA TRANSFORMER IN KANO STATE	NEW	220,000,000
NREA0101121202	COMPLETION OF ELECTRIFICATION, 33KVA LINE IN GARIN YARO	NEW	200,000,000
NREA0101121204	SUPPLY AND INSTALLATION 5 NOS 500KV TRANSFORMER AT IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	10,000,000
NREA0101121205	SUPPLY OF 33KVA TRANSFORMERS TO ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	NEW	10,000,000
NREA0101121206	SUPPLY OF TRANSFORMERS TO DALA FED CONST KANO STATE	NEW	2,329,193



			<b>2016</b>
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		<b>APPROPRIATION ACT</b>
NREA0101020939	ON-GOING RURAL ELECTRIFICATION OF 6 COMMUNITIES IN BAUCHI STATE	NEW	105,581,499
NREA0101020940	CONSTRUCTION OF 33KV LINE AND INSTALLATION OF TRANSFORMERS IN 3 COMMUNITIES OF BAYELSA	NEW	200,414,132
NREA0101120999	PROVISION OF SOLAR STREET LIGHT AT ETHIOPE IN DELTA STATE	NEW	15,000,000
NREA0101020941	REHABILITATION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 27 COMMUNITIES OF BENUUE STATE	NEW	180,000,000
NREA0101220863	PROVISION OF POWER SUPPLY TO KULO-KARFE FARM SETTLEMENT IN Tafa LGA, NIGER STATE.	NEW	100,000,000
NREA0101121119	RURAL ELECTRIFICATION OF OLUGBEMI-IDIROKO-ADEWOLE VILLAGE OF OLUYOLE FED. CONSTITUENCY, OYO STATE	NEW	20,000,000
NREA0101220864	PROVISION OF POWER TRANSMISSION LINE TO GENKANWA - KARU FARM SETTLEMENT, KARU LGA, NASARAWA STATE	NEW	57,000,000
NREA0101220872	PROVISION OF POWER TRANSMISSION LINE TO MASAKA FARM, KARU LGA, NASARAWA STATE	NEW	65,000,000
NREA0101120958	ELECTRIFICATION OF OKUMBRETE & IYAMETE TOWN INCLUDING REHABILITATION OF DELAPIDATED LINE CROSS RIVERS	NEW	15,000,000
NREA0101120984	PROCUREMENT/INSTALLATION OF 10NOS 300KVA TRANSFORMERS IN POWER LINE-BOJI BOJI, NEW ROAD-AGBOR, OTOLOKPO, OKI-AGBOR, MBIRI, UTE EREMU, IDIMU OZIE QUARTERS, IGBODO, AGBOR ALIDIMA, OMUMU AGBOR AND OWA EKEI IN IKA NORTHEAST/SOUTH L.G.A OF DELTA STATE	NEW	20,000,000
NREA0101020942	REHABILITATION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 5 COMMUNITIES OF ANAMBRA STATE	NEW	202,527,291
NREA0101020943	REHABILITATION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 13 COMMUNITIES IN BORNO STATE	NEW	302,610,222
NREA0101020949	RURAL ELECTRIFICATION OF 15 COMMUNITIES IN ENUGU STATE	NEW	244,174,526
NREA0101020950	COMPLETION OF 3 COMMUNITIES ON-GOING ELECTRIFICATION PROJECTS IN FCT	NEW	52,706,725
NREA0101020951	COMPLETION OF 23 NO. ON-GOING ELECTRIFICATION PROJECTS IN GOMBE STATE	NEW	70,000,000
NREA0101120996	RURAL ELECTRIFICATION OF OBULU OKITI COMMUNITY IN DELTA STATE	NEW	15,000,000
NREA0101020953	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN JIGAWA STATE	NEW	136,000,000
NREA0101020954	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 9 COMMUNITIES IN KADUNA STATE	NEW	206,553,065
NREA0101020955	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN KANO STATE	NEW	250,651,777
NREA0101020956	COMPLETION OF 10 NO. ON-GOING ELECTRIFICATION PROJECTS IN KATSINA STATE	NEW	252,362,951
NREA0101020957	COMPLETION OF 3 NO.ON-GOING ELECTRIFICATION PROJECTS IN KEBBI STATE	NEW	109,705,025
NREA0101020959	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 17 COMMUNITIES IN KWARA STATE	NEW	313,122,977
NREA0101121021	CONSTRUCTION OF REA ZONAL HEADQUARTER CALABAR, CROSS RIVER STATE	NEW	48,795,000
NREA0101021001	COMPLETION OF RURAL ELECTRIFICATION OF SCHEME IN 15 COMMUNITIES IN LAGOS STATE	NEW	136,422,269
NREA0101021003	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 8 COMMUNITIES IN NASARAWA STATE	NEW	128,379,651
NREA0101021005	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 12 COMMUNITIES IN NIGER STATE	NEW	200,000,000
NREA0101021007	COMPLETION OF RURAL ELECTRIFICATION OF SCHEME IN 30 COMMUNITIES IN OGUN STATE	NEW	307,783,686
NREA0101121005	PURCHASE & INSTALLATION OF 500KVA/300KVA TRANSFORMERS AT ISOKO NORTH/SOUTH IN DELTA STATE	NEW	20,000,000
NREA0101021008	COMPLETION OF RURAL ELECTRIFICATION OF SCHEME IN 23 COMMUNITIES IN ONDO STATE	NEW	324,210,947
NREA0101021009	COMPLETION OF 15 NO.ON-GOING ELECTRIFICATION PROJECTS IN OSUN STATE	NEW	168,537,636
NREA0101021010	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 64 COMMUNITIES IN OYO STATE	NEW	235,308,406
NREA0101021012	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 10 COMMUNITIES IN RIVERS STATE	NEW	200,372,106
NREA0101121075	ELECTRIFICATION OF IDUM, ADUM AND IGBO WANIBOLOR COMMUNITIES OF YALA L.G.A, CROSS RIVER STATE	NEW	30,000,000
NREA0101021013	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 2 COMMUNITIES IN SOKOTO STATE	NEW	80,649,301
NREA0101021014	COMPLETION OF 17 NO. ON-GOING ELECTRIFICATION PROJECTS IN TARABA STATE	NEW	177,834,455
NREA0101021017	COMPLETION OF 4 NO. ON-GOING ELECTRIFICATION PROJECTS IN ZAMFARA STATE	NEW	72,374,554
NREA0101021018	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN KUCHIBUYI SABON GARI BWARI ABUJA.	NEW	40,000,000
NREA0101021019	PROVISION OF 150KW SOLAR MINI-GRID ELECTRIFICATION OF DODAN KARJI IN KAURA LGA OF KADUNA STATE	NEW	45,193,213
NREA0101021532	SOLAR STREETLIGHT IN OGBE COMMUNITY, OREDO FEDERAL CONSTITUENCY	NEW	20,000,000
NREA0101021533	SOLAR STREETLIGHT IN NEW BENIN MARKET COMMUNITY, OREDO FEDERAL CONSTITUENCY	NEW	20,000,000
NREA0101021534	PROVISION OF SOLAR ELECTRIFICATIO OF MOUNTANIUOS COMMUNITIES IN MADAGALI LGA ADAMAWA STATE	NEW	20,000,000
NREA0101021535	PROVISION OF SOLAR ELECTRIFICATIO OF MOUNTANIUOS COMMUNITIES IN MICHIKA LGA ADAMAWA STATE	NEW	20,000,000
NREA0101021020	ADDITIONAL WORK ON RURAL ELECTRIFICATION SABON GARI BWARI-KUCHIBUYI BYAZHIN IN BWARI AREA COUNCIL ABUJA.	NEW	30,000,000
NREA0101021022	PROVISION OF 160KW SOLAR MINI-GRID ELECTRIFICATION OF JIBU AND WUKARI LGA OF TARABA STATE	NEW	45,193,213
NREA0101121078	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHT AT OKUKU JUNCTION, IGOLI-OGOJA, ABUOCHICHE AND SANKWALA ALL IN YALA, OGOJA, BEKWARA AND OBANIKU L.G.A OF CROSS RIVERS STATE	NEW	30,000,000
NREA0101021023	COMPLETION OF ON-GOING PROJECT OF ELECTRIFICATION OF OKE-LLALA/AIYEKALE/FUFUWARI/BOLUDE/AJOKO-BURO TOWN IN KWARA STATE	NEW	35,000,000



			<b>2016</b>
			<b>APPROPRIATION</b>
			<b>ACT</b>
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
NREA0101021024	PROVISION OF 100KW SOLAR MINI-GRID ELECTRIFICATION OF OBINAOCHIA, UMUDIM,UMUNNEOCHI LGA OF ABIA STATE	NEW	45,193,213
NREA0101021361	RURAL ELECTRIFICATION PROJECT IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	20,000,000
NREA0101021362	PROVISION OF SOLAR STREET LIGHT, ARDOKOLA/KARIM LAMIDO, TARABA STATE	NEW	50,000,000
NREA0101021358	RURAL ELECTRIFICATION IN ALBASU/AJINGI, KANO STATE	NEW	100,000,000
NREA0101021025	COMPLETION OF ON-GOING RURAL ELECTRIFICATION OF PROJECT FOR KUSHEKIRITA/TATABU/TSafa TOWNS IN NIGER STATE	NEW	40,000,000
NREA0101021026	PROVISION OF 23KW SOLAR MINI-GRID ELECTRIFICATION OF IHUAMA, AHODA EAST LGA OF RIVERS STATE	NEW	45,193,213
NREA0101021416	SUPPLY OF 1200 ELECTRICAL POLES TO NASARAWA NORTH FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	45,000,000
NREA0101120994	ELECTRIFICATION OF ABAVO/AHLAGU/OKI/BOJI/AGBOR OBI /UDUMEBAH/OTOLOKPO IN DELTA STATE	NEW	30,000,000
NREA0101021027	COMPLETION OF RURAL ELECTRIFICATION OF PROJECT FOR OLOGBA-DEKINA ITC TOWNS IN KOGI STATE	NEW	40,000,000
NREA0101021028	PROVISION OF 320KW SOLAR MINI-GRID ELECTRIFICATION OF ONIDUNDU OBAFEMI OWODE OF OGUN STATE	NEW	35,193,213
NREA0101021029	COMPLETION OF RURAL ELECTRIFICATION OF PROJECT FOR OKOLOMO ALAGBAGBO ODEDA LOCAL GOVT. AREA OGUN STATE	NEW	20,000,000
NREA0101021030	PROVISION OF 150KW SOLAR MINI-GRID ELECTRIFICATION OF EGOROREBET IN BARKIN -LADI LGA OF PLATEAU STATE	NEW	40,193,213
NREA0101121112	ELECTRIFICATION OF IKOT EFFIO AND IKOT EKA IDEM VILLAGES IN AKPABUYO L.G.A, CROSS RIVER STATE	NEW	20,000,000
NREA0101021031	COMPLETION OF THE CONSTRUCTION OF REA ZONAL OFFICE IN ENUGU STATE	NEW	24,348,427
NREA0101021032	COMPLETION OF THE CONSTRUCTION OF REA ZONAL OFFICE IN OSHOGBO	NEW	24,348,427
NREA0101021033	ELECTRIFICATION OF OKA UTONOMOUS COMMUNITY ISIALA MBANO LGA IMO STATE	NEW	10,000,000
NREA0101021035	COMPLETED PROJECT OF PROCUREMENT OF 1 NO 500KVA TRANSFORMER AT OGOGORO VILLAGE IN IBEJU LEKKI LAGOS STATE.	NEW	6,075,288
NREA0101021477	ELECTRIFICATION OF UNGUWAR GALADIMA KARJI TOWN IN CHIKUN LOCAL GOVT, KADUNA STATE	ONGOING	21,646,811
NREA0101021478	ELECTRIFICATION OF AREWACIN BORNU, KADUNA STATE	ONGOING	15,014,347
NREA0101021476	PROVISION OF 500KVA TRANSFORMERS TO SELECTED LOCATIONS OF KOGI CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
NREA0101121117	ELECTRIFICATION OF UYANGA - UWET	NEW	100,000,000
NREA0101121118	PROVISION OF TRANSFORMERS IN BIDA TOWN,NIGER STATE	NEW	50,000,000
NREA0101021479	ELECTRIFICATION OF UNGUWAR ABUJA & DUNARI TOWN IN MALAM MADORI LGA, JIGAWA STATE	ONGOING	22,954,401
NREA0101021480	ELECTRIFICATION OF YALWA (MALARI) TOGORO & MAKADDAKI, JIGAWA STATE	ONGOING	19,807,915
NREA0101021481	INSTALLATION OF 1x7.5MVA, 33/11KV AND 11KV PANEL IN INJECTION SUBSTATION AT FAGE, KANO STATE	ONGOING	38,699,482
NREA0101021482	ELECTRIFICATION OF KATAMI/SANI MUAZU DANKUMBO, KANO STATE	ONGOING	33,927,529
NREA0101021284	PROVISION OF 40KW OF SOLAR MINI GRID ELECTRIFICATION IN OGBEINAMA, OGIRIAGBERE, KPAKIAMA AND SYAMA IN BOMADI LGA, DELTA STATE	NEW	60,000,000
NREA0101021483	ELECTRIFICATION OF GABUN, ADAMAWA STATE	ONGOING	39,654,260
NREA0101021484	KIRFI-BENI SHANGO, BAUCHI STATE	ONGOING	35,136,090
NREA0101021485	ELECTRIFICATION OF KACHALLA SAMBE, TARABA STATE	ONGOING	32,896,161
NREA0101021486	ELECTRIFICATION OF DACHIA-KAZIR ITC/TDN, YOBE STATE	ONGOING	27,683,287
NREA0101021487	ELECTRIFICATION OF KARAGE AND DAWAYO ITC/TDN, YOBE STATE	ONGOING	39,710,223
NREA0101021488	ELECTRIFICATION OF ZALAU / MAGAMA GARI, BAUCHI STATE	ONGOING	26,751,691
NREA0101121131	REPLACEMENT OF OBSLETE AND BURNT TRANSFORMERS, CROSS RIVER SOUTHERN SENATORIAL DISTRICT	NEW	100,000,000
NREA0101021489	CONSTRUCTION OF 7.5 MVA AT BKUDU, JIGAWA STATE	ONGOING	35,764,543
NREA0101021490	ELECTRIFICATION OF JAMA'A FAGON FULANI, KATSINA STATE	ONGOING	36,465,849
NREA0101021491	ELECTRIFICATION OF GAIDAR FULANI, KANO STATE	ONGOING	34,919,844
NREA0101021492	ELECTRIFICATION OF GUNG VILLAGE IN PANSIN PLATEAU STATE	ONGOING	38,967,567
NREA0101121035	ELECTRIFICATION/SUPPLY OF RELIEF TRANSFORMER AT EKAH WANGIBI, NASARAWA STATE	NEW	50,000,000
NREA0101021036	DEVELOPMENT OF AJASSOR 251.6KW SMALL HYDRO POWER PROJECT	NEW	60,794,782
NREA0101021037	RURAL ELECTRIFICATION FOR UMUEZEALA-NSU, EHIME MBANO L.G.A, IMO STATE	NEW	40
NREA0101021038	ELECTRIFICATION OF ACWA/AMADU COMMUNITY VANDEKIA LGA BENUE STATE	NEW	15,000,000
NREA0101021059	COMPLETION OF 7 ON-GOING ELECTRIFICATION PROJECTS IN CROSS RIVER STATE	NEW	211,614,529
NREA0101021062	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN DELTA STATE	NEW	126,362,701
NREA0101121184	UPGRADING OF EXISTING TOWN DISTRIBUTION NETWORK. CONSTRUCTION OF 11KV/415V, 500KVA TRANSFORMER SUBSTATION AT UGHELLI TOWN, EGHHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
NREA0101021064	COMPLETION OF 5 NO. ON-GOING ELECTRIFICATION PROJECTS IN EBONYI STATE	NEW	121,647,719
NREA0101021066	COMPLETION OF 21 NO.ON-GOING ELECTRIFICATION PROJECTS IN EDO STATE	NEW	200,211,701
NREA0101021067	COMPLETION OF 9 NO.ON-GOING ELECTRIFICATION PROJECTS IN EKITI STATE	NEW	121,394,987
NREA0101021521	ADMINISTRATION AND COORDINATION OF PROJECTS	NEW	85,846,838
NREA0101021651	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN 12 COMMUNITIES IN YOBE STATE	NEW	190,597,110
NREA0101021658	PAYMENT OF DEPT OWED REA CONTRACTORS	NEW	1,200,000,000
<b>0231005001</b>	<b>ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS</b>		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,523,747,044</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,056,399,693</b>
<b>2101</b>	<b>SALARY</b>		<b>970,188,616</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>970,188,616</b>



			<b>2016</b>
			<b>APPROPRIATION</b>
			<b>ACT</b>
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		<b>970,188,616</b>
21010101	SALARY		970,188,616
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>86,211,077</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>86,211,077</b>
21020201	NHIS		34,484,431
21020202	CONTRIBUTORY PENSION		51,726,646
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>207,241,935</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>207,241,935</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>56,417,985</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,399,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,018,285
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>14,979,465</b>
22020201	ELECTRICITY CHARGES		6,999,750
22020202	TELEPHONE CHARGES		2,239,920
22020203	INTERNET ACCESS CHARGES		1,399,950
22020205	WATER RATES		2,099,925
22020206	SEWERAGE CHARGES		839,970
22020207	LEASED COMMUNICATION LINES(S)		1,399,950
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,939,645</b>
22020302	BOOKS		559,980
22020303	NEWSPAPERS		699,975
22020304	MAGAZINES & PERIODICALS		279,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,399,950
22020306	PRINTING OF SECURITY DOCUMENTS		2,799,900
22020307	DRUGS & MEDICAL SUPPLIES		1,399,950
22020309	UNIFORMS & OTHER CLOTHING		2,799,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>22,605,075</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,599,800
22020402	MAINTENANCE OF OFFICE FURNITURE		1,399,950
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,705,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,399,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,099,925
22020406	OTHER MAINTENANCE SERVICES		1,399,950
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>16,799,400</b>
22020501	LOCAL TRAINING		16,799,400
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,999,250</b>
22020601	SECURITY SERVICES		11,999,500
22020606	CLEANING & FUMIGATION SERVICES		6,999,750
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>13,743,035</b>
22020701	FINANCIAL CONSULTING		6,743,285
22020703	LEGAL SERVICES		4,199,850
22020706	SURVEYING SERVICES		1,399,950
22020708	BUDGET PREPARATION		1,399,950
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>13,999,500</b>
22020801	MOTOR VEHICLE FUEL COST		6,999,750
22020803	PLANT / GENERATOR FUEL COST		6,999,750
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>13,999,500</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,799,900
22020902	INSURANCE PREMIUM		11,199,600
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>25,759,080</b>
22021001	REFRESHMENT & MEALS		2,799,900
22021003	PUBLICITY & ADVERTISEMENTS		6,999,750
22021004	MEDICAL EXPENSES		5,599,800
22021006	POSTAGES & COURIER SERVICES		699,975
22021007	WELFARE PACKAGES		6,999,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		699,975
22021009	SPORTING ACTIVITIES		279,990
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		279,990
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,399,950
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,260,105,416</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>797,134,429</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>797,134,429</b>
23010101	PURCHASE / ACQUISITION OF LAND		100,000,000
23010106	PURCHASE OF VANS		50,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,160,000
23010113	PURCHASE OF COMPUTERS		22,680,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		41,392,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		556,002,429
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>208,260,725</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>208,260,725</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		208,260,725
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>207,482,162</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>207,482,162</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		207,482,162
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>47,228,100</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>47,228,100</b>
23050102	COMPUTER SOFTWARE ACQUISITION		43,478,100
23050103	MONITORING AND EVALUATION		3,750,000
	<b>TOTAL PERSONNEL</b>		<b>1,056,399,693</b>
	<b>TOTAL OVERHEAD</b>		<b>207,241,935</b>



0231001001			2016
FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS			APPROPRIATION ACT
<b>TOTAL RECURRENT</b>			<b>1,263,641,628</b>
<b>TOTAL CAPITAL</b>			<b>1,260,105,416</b>
<b>TOTAL ALLOCATION</b>			<b>2,523,747,044</b>
<b>ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS</b>			
COEE	PROJECT NAME	TYPE	AMOUNT
EMSL001016033	PROCUREMENT OF TEST EQUIPMENT FOR THE TWO METER TEST STATION OSHODI AND PORT HARCOURT	NEW	200,474,600
EMSL001021746	PROCUREMENT OF TEST EQUIPMENT FOR ENGINEERING LABORATORY SERVICES	NEW	150,608,089
EMSL002016053	BILL PF QUANTITY MONITORING OF THE NATIONAL METER TEST STATION ABUJA	NEW	3,750,000
EMSL002016055	MONIOTING OF 2 NEW METER TEST STATION IN KANO AND ENUGU PHASE 1	NEW	100,000,000
EMSL002016058	REPLACEMENT OF ROOF FOR THE THREE (3) CENTRAL STORES	NEW	60,400,000
EMSL003016038	PURCHASE OF TEST EQUIPMENT FOR 16 AREA OFFICES UNDR TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	NEW	204,919,740
EMSL003016064	RENEWAL OF SYNCHRONOUS 4MBPS BANDWITH AND KU BAND REDUNDANT INTERNET SUBSCRIPTION AND COMPREHENSIVE ANNUAL NETWORK MAINTENANCE ACTIVITIES	NEW	22,680,000
EMSL003016073	PROVISION OF COMPUTER SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS AND 2NO. LAYER3 SWITCHES.	NEW	12,829,050
EMSL004016042	ESTABLISHMENT OF 3 NEW INSPECTORATE FIELD OFFICES IN BAUCHI, OWERRI AND UYO	NEW	26,160,000
EMSL005016049	PROCUREMENT OF OPERATIONAL VEHICLES FOR SBUS AND TECHNICAL STANDARD AND INSPECTORATE SERVICES	NEW	50,900,000
EMSL006016068	MICROSOFT OFFICE 365 (200USERS) AND KASPERSKY ANTIVIRUS (200USERS)	NEW	3,649,050
EMSL006016070	SYSTEM BUILD/CUSTOMIZATION, INSTALLATION AND IMPLEMENTATION OF ERPS SYSTEMS - HUMAN RESOURCES, PAYROLL, STORES/INVENTORY MANAGEMENT. MEDICARE AND FINANCIAL ACCOUNTING MODULUS.	NEW	27,000,000
EMSL007021756	REMODELLING AND EXPANSION OF METER TEST STATION KADUNA	NEW	208,260,725
EMSL008021691	ONGOING LEGACY PROJECTS	NEW	82,432,162
EMSL008021703	PERIMETER FENCING OF CENTRAL STORE IN PORT HARCOURT	NEW	27,910,000
EMSL008021710	PERIMETER FENCING OF CENTRAL STORE IN KADUNA	NEW	36,740,000
EMSL009021715	PROCUREMENT OF HOSPITAL EQUIPMENT FOR ABUJA CLINIC AND TRUMA CENTRE	NEW	41,392,000
<b>0231010001</b>			
<b>NATIONAL POWER TRAINING INSTITUTE</b>			
COEE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,074,885,414</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>768,621,649</b>
<b>2101</b>	<b>SALARY</b>		<b>683,219,243</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>683,219,243</b>
21010101	SALARY		683,219,243
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>85,402,406</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>85,402,406</b>
21020201	NHIS		34,160,962
21020202	CONTRIBUTORY PENSION		51,241,444
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>133,108,201</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>133,108,201</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>26,732,430</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,145,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,587,125
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,863,587</b>
22020201	ELECTRICITY CHARGES		3,517,425
22020202	TELEPHONE CHARGES		2,462,198
22020203	INTERNET ACCESS CHARGES		9,286,002
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,569
22020206	SEWERAGE CHARGES		281,394
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,324,266</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,869,168
22020303	NEWSPAPERS		562,788
22020304	MAGAZINES & PERIODICALS		140,697
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,862,052
22020307	DRUGS & MEDICAL SUPPLIES		837,148
22020309	UNIFORMS & OTHER CLOTHING		140,697
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		911,716
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>36,405,564</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,277,571
22020402	MAINTENANCE OF OFFICE FURNITURE		6,856,910
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,166,224
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,220,910
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,883,949
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,331,365</b>
22020501	LOCAL TRAINING		6,331,365
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,306,380</b>
22020601	SECURITY SERVICES		3,306,380
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,065,092</b>
22020701	FINANCIAL CONSULTING		3,220,910
22020703	LEGAL SERVICES		844,182
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,904,018</b>
22020801	MOTOR VEHICLE FUEL COST		6,683,108
22020803	PLANT / GENERATOR FUEL COST		4,220,910
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,628,481</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		704,086





<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		<b>2016</b>
			<b>APPROPRIATION</b>
			<b>ACT</b>
22020902	INSURANCE PREMIUM		4,924,395
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>15,547,019</b>
22021002	HONORARIUM & SITTING ALLOWANCE		2,462,198
22021003	PUBLICITY & ADVERTISEMENTS		2,462,198
22021007	WELFARE PACKAGES		8,441,820
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,180,804
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,173,155,564</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>349,632,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>349,632,500</b>



			2016
			APPROPRIATION
			ACT
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
23010105	PURCHASE OF MOTOR VEHICLES		81,340,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,800,000
23010113	PURCHASE OF COMPUTERS		18,472,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		211,020,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>569,797,604</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>569,797,604</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		124,755,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		445,042,604
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>272,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>272,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		272,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>253,453,460</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>253,453,460</b>
23050101	RESEARCH AND DEVELOPMENT		253,453,460
	<b>TOTAL PERSONNEL</b>		<b>768,621,649</b>
	<b>TOTAL OVERHEAD</b>		<b>133,108,201</b>
	<b>TOTAL RECURRENT</b>		<b>919,852,983</b>
	<b>TOTAL CAPITAL</b>		<b>1,173,155,564</b>
	<b>TOTAL ALLOCATION</b>		<b>2,776,316,831</b>
	<b>NATIONAL POWER TRAINING INSTITUTE</b>		
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NAPTIN160015652	PROVISION OF CLASSROOM WOODEN FURNITURES FOR RTCS	NEW	38,800,000
NAPTIN16015645	NAPTIN'S WEBSITE AND TMIS PORTAL RENEWAL INCLUDING E-LEARNING PORTAL	NEW	31,140,000
NAPTIN16015648	INTERNET AND INTRANET SYSTEM DEPLOYMENT AND ICT TRAINING	NEW	79,540,000
NAPTIN16015655	PROVISION OF POWER SYSTEM SIMULATOR FOR TRANSMISSION/DISTRIBUTION NETWORK FOR OJI	NEW	100,340,000
NAPTIN161015657	ACT OF PARLIAMENT/LEGAL BACKING OF NATIONAL POWER TRAINING INSTITUTE OF NIGERIA (NAPTIN), LITIGATION AND OTHER ISSUES	NEW	74,971,000
NAPTIN161015660	NAPTIN-NATIONAL POWER TRAINING POLICY	NEW	21,021,000
NAPTIN161021061	PROVISION OF TRAINING SUPPORT FOR INTERNAL ACCESSORS, VERIFIERS AND NAPTIN'S	NEW	16,315,000
NAPTIN161021084	ADMINISTRATIVE AND COORDINATION	NEW	104,681,460
NAPTIN162015662	REMOVAL OF DUMP ( UNSUITABLE) MATERIALS TO A DESIGNATED PLACE FOR HEALTH AND SECURITY REASONS AND TO GIVE ROOM FOR CIVIL WORKS	NEW	124,755,000
NAPTIN163021078	CONSTRUCTION OF THIRTY (30) ROOM EN-SUITE STUDENT HOSTEL AT AFAM	NEW	87,340,000
NAPTIN163021116	REGIONAL TRAINING CENTER AND CLASS ROOM, WORKSHOP AND LABORATORY AT GEMBU RTC	NEW	150,000,000
NAPTIN163021117	CONSTRUCTION OF 32METERS MINI BRIDGET ON ROAD 2 AND INTERCHANGE OF ROAD 3 AT NAPTIN HEADQUARTER, PERMANENT SITE, FCT, ABUJA	NEW	207,702,604
NAPTIN164021079	INTERNAL ROAD RECTICULATIONS WITH DRAINAGES AND LAND SCAPPING , PROVISION OF DOORS E-LOCK /LEARNING AIDS INFRASTRUCTURES AT THE NEWLY CONSTRUCTED NAPTIN CHQS ABUJA	NEW	81,340,000
NAPTIN164021079	PROVISION OF OPERATIONAL VEHICLES FOR STUDENTS MOBILITY NEEDS AND TO EASE AND AID THE MOVEMENT OF PERSONNEL FOR EFFECTIVE SERVICE DELIVERY AND PERFORMANCE.	NEW	18,472,500
NAPTIN165021090	PROVISION OF OFFICE EQUIPMENTS	NEW	36,465,000
NAPTIN168021197	LOCAL TRAINING FOR STAFF - ON THE JOB TRAINING ACROSS CADRES	NEW	272,000
NAPTIN17021782	MAINTENANCE SERVICES FOR NAPTIN'S 5 FLOORS CORPORATE HEADQUARTERS	NEW	
<b>0231011001</b>	<b>NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED</b>		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,346,080,569</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>157,141,391</b>
<b>2101</b>	<b>SALARY</b>		<b>139,681,237</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>139,681,237</b>
21010101	SALARY		139,681,237
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>17,460,154</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>17,460,154</b>
21020201	NHIS		6,984,062
21020202	CONTRIBUTORY PENSION		10,476,092
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>50,573,678</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>50,573,678</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,311,465</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,888,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,423,122
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,571,087</b>
22020201	ELECTRICITY CHARGES		978,917
22020202	TELEPHONE CHARGES		429,787
22020203	INTERNET ACCESS CHARGES		2,439,649
22020205	WATER RATES		512,582
22020206	SEWERAGE CHARGES		210,152
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,110,668</b>



			<b>2016</b>
			<b>APPROPRIATION</b>
			<b>ACT</b>
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		<b>565,330</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		56,651
22020302	BOOKS		40,154
22020303	NEWSPAPERS		70,866
22020304	MAGAZINES & PERIODICALS		264,368
22020305	PRINTING OF NON SECURITY DOCUMENTS		113,301
22020306	PRINTING OF SECURITY DOCUMENTS		<b>3,586,204</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>964,898</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		351,753
22020402	MAINTENANCE OF OFFICE FURNITURE		439,748
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		417,324
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,223,646
22020405	MAINTENANCE OF PLANTS/GENERATORS		188,834
22020406	OTHER MAINTENANCE SERVICES		<b>817,275</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>817,275</b>
22020501	LOCAL TRAINING		<b>18,609,896</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,835,536</b>
22020601	SECURITY SERVICES		12,862,082
22020603	OFFICE RENT		2,912,279
22020606	CLEANING & FUMIGATION SERVICES		<b>2,462,892</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,248,528</b>
22020701	FINANCIAL CONSULTING		81,359
22020702	INFORMATION TECHNOLOGY CONSULTING		1,133,006
22020703	LEGAL SERVICES		<b>3,501,018</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,071,068</b>
22020801	MOTOR VEHICLE FUEL COST		27,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,402,033
22020803	PLANT / GENERATOR FUEL COST		<b>11,603,172</b>
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>510,265</b>
22021001	REFRESHMENT & MEALS		528,737
22021002	HONORARIUM & SITTING ALLOWANCE		1,093,359
22021003	PUBLICITY & ADVERTISEMENTS		479,639
22021006	POSTAGES & COURIER SERVICES		8,824,035
22021007	WELFARE PACKAGES		110,488
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		56,651
22021009	SPORTING ACTIVITIES		<b>1,138,365,500</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>34,949,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>34,949,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>34,949,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010113	PURCHASE OF COMPUTERS		14,949,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>19,856,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>19,856,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,856,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,083,560,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,083,560,500</b>
23050101	RESEARCH AND DEVELOPMENT		1,083,560,500
	<b>TOTAL PERSONNEL</b>		<b>157,141,391</b>
	<b>TOTAL OVERHEAD</b>		<b>50,573,678</b>
	<b>TOTAL RECURRENT</b>		<b>207,715,069</b>
	<b>TOTAL CAPITAL</b>		<b>1,138,365,500</b>
	<b>TOTAL ALLOCATION</b>		<b>2,227,315,069</b>
<b>NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED</b>			
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NEML001015914	CARRYING OUT VERIFICATION EXERCISE OF NON-CORE ASSETS ACROSS THE 36 STATES OF THE FEDERATION & ABUJA	NEW	9,414,000
NEML001015930	PROCUREMENT OF COMPUTER HARDWARES IN THE NEWLY ACQUIRED OFFICE	NEW	5,535,000
NEML003015912	SETTLEMENT OF LIABILITIES WITHIN THE THRESHOLD OF 5 MILLION AND THOSE ABOVE 5 MILLION THAT OFFERED 20% DISCOUNTS	NEW	902,356,500
NEML003015918	ENGAGEMENT OF EXPERTS FOR THE RECERTIFICATION OF TITLES DOCUMENTS OF NON CORE ASSETS ACROSS THE 36 STATES AND ABUJA	NEW	33,150,000
NEML003015921	CARRRYING OUT VALUATION OF NON CORE ASSETS IN TH 36 STATES & ABUJA BY ENGAGEMENT OF VALUERS.	NEW	6,630,000
NEML003015923	ENGAGEMENT OF FINANCIAL EXPERTS FOR RECEIVABLES AND RECOVERIES TO COMPLEMENT THE SETTLEMENT OF LIABILITIES IN 11 DISCOS	NEW	32,175,000
NEML003015926	SETTLEMENT OF LEGAL CASES AND JUDGEMENT DEBTS INHERITED FROM THE DEFUNCT PHCN IN TH 17 DISNCOS & GENCOS.	NEW	100,825,000



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NEML003021539	ADVERTISEMENT EXPENSES FOR THE DISPOSAL OF NON - CORE ASSETS IN THE FGN JOURNALS & 2 NATIONAL DAILIES	NEW	2,340,000
NEML003021555	CARRYING OUT VERIFICATION EXERCISE OF THE INVOICES OF PHCN LIABILITIES ACROSS THE 11 DISCOS & 6 GENCOS	NEW	6,084,000
NEML004015928	ENGAGEMENT OF VENDORS FOR THE SCANNING AND ARCHIVING OF INVOICES AND OTHER GENERAL DOCUMENTS SUBMITTED BY THE 17 DEFUNCT PHCN	NEW	16,000,000
NEML004015929	PROCUREMENT OF IT/COMMUNICATION INFRASTRUCTURE IN THE NEWLY ACQUIRED OFFICE	NEW	3,856,000
NEML005021572	PROCUREMENT OF FURNITURE IN NEWLY ACQUIRED OFFICE ACCOMMODATION DUE TO INADEQUATE SPACES IN OLD OFFICE	NEW	20,000,000
<b>0231020001</b>	<b>TRANSMISSION COMPANY OF NIGERIA</b>		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>30,398,448,031</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>30,398,448,031</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>30,398,448,031</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>30,398,448,031</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,398,448,031
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>0</b>
	<b>TOTAL CAPITAL</b>		<b>30,398,448,031</b>
	<b>TOTAL ALLOCATION</b>		<b>30,398,448,031</b>
	<b>TRANSMISSION COMPANY OF NIGERIA</b>		
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
TCN01B021705	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	NEW	172,366,244
TCN01B021707	REHABILITATION OF AFAM TS WITH 1 X 150MVA 330/132/33KV TRANSFORMER AND CONSTRUCTION OF AFAM IV TO AFAM I 132KV TRANSMISSION LINE	NEW	87,381,669
TCN01B021708	OSHOGBO- EDE 132KV DC LINE	NEW	100,307,625
TCN01B021709	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE	NEW	6,894,650
TCN01B021711	KATSINA- DAURA 132KV DC LINE KATSINA STATE	NEW	206,839,493
TCN01B021712	DAURA 2 X 30/40MVA S/S AND 2X 132KV LINE BAY EXT. AT KATSINA KATSINA STATE	NEW	206,839,493
TCN01B021713	MAIDUGURI 330/132KV SUBSTATION + 60MVA 132/33KV S/S- BORNO STATE	NEW	206,839,493
TCN01B021716	2X60MVA SUBSTATION AT EDE	NEW	213,678,985
TCN01B021717	PROTECTION RELAYS AND CONTROL EQUIPMENT	NEW	87,892,995
TCN01B021718	TRANSMISSION LINE MATERIALS, TOOLS, COMPOSITE INSULATORS AND TOWER & TRACE MAINTENANCE	NEW	54,395,230
TCN01B021719	CONSTRUCTION OF 2 X 150MVA, 330/132KV SUBSTATION AT YOLA AND 330KV BAY EXTENSION AT GOMBE.	NEW	13,789,300
TCN01B021720	ELECTRICAL MATERIALS, SUBSTATION EQUIPMENT & TOOLS.	NEW	121,788,713
TCN01B021721	CONSTRUCTION OF ALAOJI-UMUAHIA 132KV DC LINE	NEW	132,994,768
TCN01B021722	REHABILITATION OF SWITCHGEARS, E.G., CIRCUIT BREAKERS.	NEW	130,092,408
TCN01B021724	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROLS, SYSTEMS SWITCHGEARS, INSTRUMENT TRANSFORMERS	NEW	180,401,152
TCN01B021725	ENVIRONMENTAL LABORATORY AND ENVIRONMENTAL SOCIAL IMPACT ASSESSMENT STUDIES FOR TRANSMISSION PROJECTS	NEW	152,366,244
TCN01B021726	AKURE-ADO EKITI 132KV SC LINE	NEW	27,671,505
TCN01B021727	EROSION CONTROL ON TRANSMISSION LINES AND FACILITIES	NEW	103,419,746
TCN01B021728	HEAVY DUTY EQUIPMENT, MACHINERIES AND MAINTENACE WORK VEHICLES.	NEW	2,901,465,141
TCN01B021729	JOS - KAFANCHAN 132KV D/C LINE .	NEW	27,000,000
TCN01B021675	UPGRADING OF EXISTING IRRUA TRANSMISSION STATION TO 1X90MVA, 132/33KV WITH LINE BAYS	NEW	250,000,000
TCN01B021731	REHABILITATION OF SOKOTO - TALATA MAFARA 132KV DC LINE	NEW	14,087,277
TCN01B021733	1X30 MVA 132/33 KV SS AT KWANAR DANGORA	NEW	12,728,241
TCN01B021736	3RD BENIN - ONITSHA 330KV DC LINE	NEW	100,954,741
TCN01B021738	TRANSMISSION & SUPPLY OF 2X30/40MVA, 132/33KV SUBSTATION AT TAMBURAWA WATER FACILITY	NEW	277,436,077
TCN01B021740	UMUAHIA 2X30/40MVA, 132/33KV SUBSTATION	NEW	15,154,147
TCN01B021745	PROCUREMENT OF AUTOMATED SYNCHRONIZING SYSTEMS	NEW	150,000,000
TCN01B021747	CONSULTANCY & CAPACITY DEVELOPMENT FOR TRANSMISSION LINE AND SUBSTATION PROJECTS.	NEW	800,000,000
TCN01B021748	CONSTRUCTION OF 150MVA 330/132/33KV T/F AND 330KV BAYS AT ONITSHA AND BENIN.	NEW	30,000,000
TCN01B021749	JALINGO 2X30/40MVA, 132KV SUBSTATION	NEW	94,347,086
TCN01B021750	COMPENSATION FOR TANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENTS OF COMPENSATION TO PROJECT-AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE.	NEW	3,200,000,000
TCN01B021751	CALABAR 2X150MVA, 330/132/33KV SUBSTATION AND LINE BAY AT ALAOJI SUBSTATION.	NEW	1,338,697
TCN01B021752	PORT CLEARING CHARGES FOR TRANSMISSION PROJECT EQUIPMENT AND MATERIALS. CLEARING CHARGES AT THE PORTS FOR IMPORTED TRANSMISSION PROJECT AND MAINTENANCE EQUIPMENT AND MATERIALS	NEW	2,400,000,000
TCN01B021753	AMUKPE (SAPELE) 2X30/40MVA, 132KV SUBSTATION	NEW	70,527,791
TCN01B021754	CONSTRUCTION OF GOMBE - JALINGO 330KV SINGLE CIRCUIT TRANSMISSION LINE	NEW	1,570,057,143
TCN01B021757	GOMBE-DAMATURU-MAIDUGURI 330KV SINGLE-CIRCUIT TRANSMISSION LINE	NEW	35,368,392
TCN01B021759	PROVISION OF REMOTE TERMINAL UNITS (RTUS) IN 330 AND 132KV TRANSMISSION SUBSTATIONS, SPARE PARTS FOR THE RTU SUCH AS TCI MODULES, POWER SUPPLY UNITS, MCP MODULES, CO,DI,DO,AI MODULES.	NEW	150,000,000
TCN01B021766	2ND BENIN-ONITSHA 330KV SC LINE EDO-DELTA-ANAMBRA STATES	NEW	290,839,493



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<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
TCN01B021767	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	NEW	350,000,000
TCN01B021768	2 X 150MVA 330/132KV S/S AND 2 X 60MVA 132/33KV SUBSTATION, AKURE	NEW	190,944,843
TCN01B021769	KADUNA - JOS 330KV DC LINE, PLATEAU AND KADUNA STATES	NEW	1,550,000,000
TCN01B021770	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU - ANAMBRA STATES 2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU -ANAMBRA STATES	NEW	170,000,000
TCN01B021771	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	NEW	1,100,000,000
TCN01B023829	CONSTRUCTION OF 132KV SUBSTATION AT GWARAM, JIGAWA STATE	NEW	300,000,000
TCN01B023831	OBUDU - OGOJA 132KV DC LINE, CROSS RIVER STATE	NEW	300,000,000
TCN01B023855	2X60MVA 132/33KV SUBSTATION AT OBUDU AND 33KV RANCH FEEDER.	NEW	1,243,844,184
TCN01B023745	COMPLETION OF ONGOING PROCUREMENT OF 33KV LINE FROM GOMBE TRANSMISSION STATION TO FEDERAL UNIVERSITY KASHERE IN GOMBE STATE	NEW	150,000,000
TCN01B023746	SUPPLY OF TRASFORMENR AT AIDEYAN, AKENZUA, UZEBU AND OKHUORONI COMMUNITY, EDO STATE	NEW	20,000,000
TCN01B021772	TESTING AND ENERGIZATION OF 10X60 MVA TRANSFORMERS AT ONITISHA, ABA, IFE, IRRUA, ISOLO, IKORODO, GUSAU, KANKIA, ZARIA, AND SOKOTO SUBSTATIONS. 1X150MVA AUTO TRANSFORMER AT KUMBOTOS SUBSTATION. 6X40MVA MOBILE TRANSFORMERS AT AUCHI, YENAGOA, EJIGBO, ZARIA, KATAMPE, AND UMUAHIA SUBSTATIONS. 1X30 MVA TRANSFORMER AT GOMBE SUBSTATION	NEW	1,106,414,404
TCN01B021773	2X330KV LINE BAY EXTENSIONS AT EACH OF KADUNA AND KANO SUBSTATIONS	NEW	500,000,000
TCN01B021774	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	NEW	600,073,911
TCN01B021775	RE-CONSTRUCTION OF FALLEN TRANSMISSION TOWERS, REPLACEMENT OF GLASS INSULATORS, RE-HABILITATION OF LINES, RECONDUCTORING OF LINES, PROCUREMENT OF ARIEAL SURVELLANCES SERVICES, TRAINING OF SPCLIALIZED LINE CREWS, REHABILITATION OF VANDLIZED SKY WIRES, COMPLETION OF MACPHERSON UNIVERSITY PROJECT, TRANSFORMER MAINTENCES, AND CONSTRUCTION OF 33 KV OUTDOOR SWITCHYARDS AT VARIOUS LOCATIONS IN THE COUNTRY. ENSURING ENHANCED GRID STABILITY AND RELIABILITY REDUCING FORCED OUTAGES RESULTING INCREASED ENERGY THROUGHPUT TO THE END CUSTOMERS	NEW	4,880,000,000
TCN01B021776	KANO CAPACITOR BANK PROJECTS (2X50MVAR)	NEW	121,879,071
TCN01B021777	1 X 150MVA 330/132KV TRANSFORMER AT BIRNIN KEBBI AND REINFORCEMENT AT 330/132/33 KV SUBSTATION, KUMBOTSO	NEW	104,721,146
TCN01B021778	KAINJI - NEW BUSSA 132KV DC TRANSMISSION LINE & 330KV SC RIVER CROSSING	NEW	16,999,671
TCN01B021779	KAINJI 1 X 150MVA 330/132KV & 2 X 30/40MVA SUBSTATION AT NEW BUSSA	NEW	228,578,599
TCN01B021780	CONSTRUCTION OF 1X132KV LINE BAY AT BIRNIN KEBBI SUBSTATION	NEW	240,471,594
TCN01B021781	MBALANO-OKIGWE 132KV SC LINE	NEW	110,298,641
TCN01B021796	TRANSMISSION & SUPPLY OF 2X30/40MVA, 132/33KV SUBSTATION AT GAYA	NEW	200,000,000
TCN01B021783	KUKWABA 2X60MVA, 132/33KV SUBSTATION	NEW	124,479,848
TCN01B021785	DAMATURU 1X150MVA, 330/132KV SUBSTATION YOBE STATE	NEW	35,050,958
TCN01B021788	MAKERI - PANKSHIN 132KV DC LINE PLATEAU STATE	NEW	26,341,975
TCN01B021789	CONSTRUCTION OF 132KV DC LINE FROM ONITSHA - NNEWI - OBA - IDEATO - OKIGWE. CONSTRUCTION OF 132KV DC LINE FROM NEW ABEOKUTA - IGBORA - LANLATE	NEW	50,000,000
TCN01B021791	2ND KADUNA-KANO 33KV DC LINE	NEW	1,863,662,438
TCN01B021793	KATAMPE-NATIONAL STADIUM 132KV DC LINE, FCT, ABUJA	NEW	133,585,377
TCN01B021795	1X28MVA MOBILE SUBSTATION AT MAYO BELWA	NEW	83,837,432
<b>0231034001</b>	<b>NIGERIAN BULK ELECTRICITY TRADING PLC</b>		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>772,673,171</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>772,673,171</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>75,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>75,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		75,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>225,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>225,000,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		225,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>472,673,171</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>472,673,171</b>
23050101	RESEARCH AND DEVELOPMENT		146,250,000
23050103	MONITORING AND EVALUATION		326,423,171
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>0</b>
	<b>TOTAL CAPITAL</b>		<b>772,673,171</b>
	<b>TOTAL ALLOCATION</b>		<b>772,673,171</b>
	<b>NIGERIAN BULK ELECTRICITY TRADING PLC</b>		
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NBET001015620	PURCHASE OF PROJECT VEHICLES	NEW	75,000,000
NBET003015626	PAYMENT OF GENCO INVOICES IN FULL	NEW	16,250,000
NBET003021635	TRANSACTION ADVISORY AND DELIVERY: FINANCIAL/LEGAL ADVISORY , ISSUING HOUSE AND TRUSTEES COSTS	NEW	130,000,000
NBET161021549	ENGAGEMENT OF ENGINEERING CONSULTANTS FROM THE UNIVERSITY OF BENIN, UNIVERSITY OF BAUCHI AND UNIVERSITY OF KATSINA FOR PAN AFRICA SOLAR PROJECTS AND OTHE R SIMILAR RESEARCH	NEW	75,000,000
NBET161021624	ADVERTISMENT AND ENGAGEMENT OF TRANSACTION ADVISORS ON COAL IPP	NEW	128,556,588
NBET161021630	CONDUCT REQUEST FOR PROPOSAL (RFF) AND EVALUATION/BID ANALYSIS	NEW	21,443,412



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0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS		
NBET162021655	MONITORING AND COORDINATION OF BULK ELECTRICITY MATTERS	NEW	326,423,171
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
COEE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,494,259,943
21	PERSONNEL COST		867,887,935
2101	SALARY		771,455,942
210101	SALARIES AND WAGES		771,455,942
21010101	SALARY		771,455,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,431,993
210202	SOCIAL CONTRIBUTIONS		96,431,993
21020201	NHIS		38,572,797
21020202	CONTRIBUTORY PENSION		57,859,196
22	OTHER RECURRENT COSTS		125,594,834
2202	OVERHEAD COST		125,594,834
220201	TRAVEL & TRANSPORT - GENERAL		23,192,019
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,192,019
220202	UTILITIES - GENERAL		4,146,452
22020201	ELECTRICITY CHARGES		1,827,250
22020202	TELEPHONE CHARGES		702,788
22020205	WATER RATES		351,394
22020206	SEWERAGE CHARGES		1,265,019
220203	MATERIALS & SUPPLIES - GENERAL		11,455,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,027,885
22020302	BOOKS		210,837
22020303	NEWSPAPERS		2,108,365
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
220204	MAINTENANCE SERVICES - GENERAL		10,190,432
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		702,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,108,365
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,108,365
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,054,183
22020406	OTHER MAINTENANCE SERVICES		702,788
220205	TRAINING - GENERAL		17,569,711
22020501	LOCAL TRAINING		17,569,711
220206	OTHER SERVICES - GENERAL		9,136,249
22020601	SECURITY SERVICES		2,811,154
22020603	OFFICE RENT		1,405,577
22020606	CLEANING & FUMIGATION SERVICES		4,919,519
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,133,699
22020702	INFORMATION TECHNOLOGY CONSULTING		1,405,577
22020706	SURVEYING SERVICES		12,650,192
22020708	BUDGET PREPARATION		4,077,930
220208	FUEL & LUBRICANTS - GENERAL		11,596,010
22020801	MOTOR VEHICLE FUEL COST		1,756,971
22020803	PLANT / GENERATOR FUEL COST		9,839,039
220210	MISCELLANEOUS		20,174,810
22021001	REFRESHMENT & MEALS		2,420,618
22021002	HONORARIUM & SITTING ALLOWANCE		702,788
22021003	PUBLICITY & ADVERTISEMENTS		1,405,577
22021006	POSTAGES & COURIER SERVICES		42,168
22021007	WELFARE PACKAGES		9,700,238
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		456,812
22021009	SPORTING ACTIVITIES		527,091
22021031	CURRICULUM DEVELOPMENT		4,919,519
23	CAPITAL EXPENDITURE		1,500,777,174
2301	FIXED ASSETS PURCHASED		430,852,915
230101	PURCHASE OF FIXED ASSETS - GENERAL		430,852,915
23010133	PURCHASES OF SURVEYING EQUIPMENT		430,852,915
2302	CONSTRUCTION / PROVISION		992,654,240
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		992,654,240
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		787,232,175
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		205,422,065
2305	OTHER CAPITAL PROJECTS		77,270,019
230501	ACQUISITION OF NON TANGIBLE ASSETS		77,270,019
23050101	RESEARCH AND DEVELOPMENT		58,428,612
23050103	MONITORING AND EVALUATION		18,841,407
	TOTAL PERSONNEL		867,887,935
	TOTAL OVERHEAD		125,594,834
	TOTAL RECURRENT		993,482,769
	TOTAL CAPITAL		1,500,777,174
	TOTAL ALLOCATION		2,494,259,943
	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
COEE	PROJECT NAME	TYPE	AMOUNT
OSGOF01020445	PRODUCTION OF ADMINISTRATIVE AND NATIONAL STANDARD TOPOGRAPHIC MAP SHEETS AT SCALE 1:25,000	NEW	344,987,991
OSGOF03020470	SURVEY AND DEMARCATION OF NIGERIA'S INTER STATE BOUNDARIES (10 INTER STATES)	NEW	125,105,105



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<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
OSGOF03020990	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL BOUNDARY (NIGERIA/CAMEROUN, NIGERIA/NIGER, NIGERIA/CHAD, NIGERIA/BENIN), AND MARITIME BOUNDARY	NEW	44,891,960
OSGOF09021096	ACQUISITION AND SERVICING OF DIGITAL JET-1 PRINTING LITHO MACHINES	NEW	14,992,841
OSGOF11021119	CONFERENCE ON ACTIVITIES OF SURVEYING & MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING	NEW	19,041,564
OSGOF11021301	MAPPING OF NATIONAL GEO-SPATIAL DATA FOR DEVELOPMENT AND GOOD GOVERNANCE	NEW	19,044,184
OSGOF12021305	ESTABLISHMENT, SURVEY AND OBSERVATION OF GEODETIC CONTROLS, TRIGONOMETRIC STATIONS AND BENCHMARKS NATIONWIDE	NEW	297,163,289
OSGOF12021306	SURVEY OF NATIONAL INFRASTRUCTURES SUCH AS CATTLE ROUTES, OIL & GAS PIPELINES, HIGHWAYS, RAIL LINES, POWER LINES, ETC	NEW	35,425,000
OSGOF12021307	UPGRADE OF DATABASE HIGH PERFORMANCE SERVER, CLOUD BACK-UP, RESEARCH AND RELOCATION OF THE DATA CENTRE	NEW	54,212,570
OSGOF12021308	ESTABLISHMENT OF CONTINUOUSLY OPERATING REFERENCE STATION (CORS) IN LINE WITH INTERNATIONAL TERRESTRIAL REFERENCE FRAME (ITRF)	NEW	64,484,215
OSGOF12021309	ACQUISITION OF OSGOF HQTR LAND IN FCT AND FENCING, ACQUISITION AND FENCING OF LAND FOR ZONAL OFFICES AND UPGRADING OF STATE OFFICES	NEW	101,200,000
OSGOF12021310	AMENDMENT OF THE SURVEY COORDINATION ACT	NEW	12,000,000
OSGOF12021311	ACQUISITION OF REQUISITE MATERIALS, PRODUCTION OF CADASTRAL MAPS DATABASE	NEW	25,000,000
OSGOF12021312	INDEBTEDNESS TO INFO TERRA FOR ACQUISITION OF 0.5 SATELLITE IMAGERY	NEW	297,000,000
OSGOF12021313	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS	NEW	18,841,407
OSGOF12021314	ACQUISITION OF MODERN SURVEYING & MAPPING BOOKS, UPGRADING OF FACILITIES	NEW	7,317,595
OSGOF12021315	UNLOCKING THE DEAD CAPITAL IN LAND FOR NATIONAL LAND TITLING, SECURITY AND CREDIT MANAGEMENT	NEW	20,069,453
<b>0231089003</b>	<b>FEDERAL SCHOOL OF SURVEY, OYO</b>		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>566,402,944</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>447,457,827</b>
<b>2101</b>	<b>SALARY</b>		<b>397,740,291</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>397,740,291</b>
21010101	SALARY		397,740,291
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>49,717,536</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>49,717,536</b>
21020201	NHIS		19,887,015
21020202	CONTRIBUTORY PENSION		29,830,521
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>25,839,417</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>25,839,417</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,399,824</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,399,824
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,459,665</b>
22020201	ELECTRICITY CHARGES		2,719,859
22020203	INTERNET ACCESS CHARGES		2,039,894
22020205	WATER RATES		1,699,912
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,740,561</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,399,824
22020303	NEWSPAPERS		340,737
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,539,455</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,719,859
22020402	MAINTENANCE OF OFFICE FURNITURE		2,039,894
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,719,859
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,930
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,699,912
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,699,912</b>
22021007	WELFARE PACKAGES		1,699,912
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>93,105,700</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>44,999,760</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>44,999,760</b>
23010105	PURCHASE OF MOTOR VEHICLES		33,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,829,920
23010133	PURCHASES OF SURVEYING EQUIPMENT		5,669,840
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>42,307,240</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>42,307,240</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,307,240
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>5,798,700</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>5,798,700</b>



			2016
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			ACT
0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS		5,798,700
23050102	COMPUTER SOFTWARE ACQUISITION		5,798,700
	<b>TOTAL PERSONNEL</b>		<b>447,457,827</b>
	<b>TOTAL OVERHEAD</b>		<b>25,839,417</b>
	<b>TOTAL RECURRENT</b>		<b>473,297,244</b>
	<b>TOTAL CAPITAL</b>		<b>93,105,700</b>
	<b>TOTAL ALLOCATION</b>		<b>566,402,944</b>
	FEDERAL SCHOOL OF SURVEY, OYO		
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FSS0162021678	GLOBAL POSITIONING SYSTEM SOFTWARE	NEW	5,798,700
FSS0163021692	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	NEW	23,557,240
FSS0163021693	CONSTRUCTION OF NEW LECTURE THEATER	NEW	18,750,000
FSS0164021695	PURCHASE OF PROJECT VEHICLE	NEW	33,500,000
FSS0165021696	ONLINE VIRTUAL LIBRARY	NEW	2,053,953
FSS0165021698	PURCHASE OF TEXTBOOKS	NEW	3,775,967
FSSOYO50021701	GLOBAL POSITIONING SYSTEM (SURVEY EQUIPMENT)	NEW	5,669,840
0231089004	FEDERAL ROAD MAINTENANCE AGENCY		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>40,195,162,254</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,384,147,526</b>
<b>2101</b>	<b>SALARY</b>		<b>1,230,353,356</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,230,353,356</b>
21010101	SALARY		1,230,353,356
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>153,794,170</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>153,794,170</b>
21020201	NHIS		61,517,668
21020202	CONTRIBUTORY PENSION		92,276,502
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>16,994,468,075</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>16,994,468,075</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>21,206,371</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,603,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,603,185
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,208,996</b>
22020201	ELECTRICITY CHARGES		971,959
22020202	TELEPHONE CHARGES		441,799
22020203	INTERNET ACCESS CHARGES		176,720
22020205	WATER RATES		441,799
22020206	SEWERAGE CHARGES		176,720
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,849,713</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,082,515
22020302	BOOKS		44,180
22020303	NEWSPAPERS		88,360
22020304	MAGAZINES & PERIODICALS		44,180
22020305	PRINTING OF NON SECURITY DOCUMENTS		265,080
22020306	PRINTING OF SECURITY DOCUMENTS		441,799
22020309	UNIFORMS & OTHER CLOTHING		883,598
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>16,906,994,915</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		883,598
22020402	MAINTENANCE OF OFFICE FURNITURE		441,799
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		883,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		883,598
22020406	OTHER MAINTENANCE SERVICES		441,799
22020410	<b>MAINTENANCE OF ROADS, BRIDGES AND QUICKWIN INTERVENTION IN THE FOLLOWING ROADS:</b>		<b>16,902,576,923</b>
22020411	REHABILITATION OF ROADS AND IN AJASE IPO – ERIN ILE - ERUKU LGA OF KWARA STATE		180,000,000
22020412	REHABILITATION OF ROAD IN BODE SAADU – JEBBA LGA		180,000,000
22020413	REHABILITATION OF ROAD IN SHAO JUNCTION – OLORU LGA		180,000,000
22020414	REHABILITATION OF ROAD IN IDI APE- OLOJE (OLD KAIMA ROAD) OF KWARA STATE		180,000,000
22020415	REHABILITATION OF ROAD IN OJA-OBA – GERI ALIM I LGA ROUND ABOUT IN KWARA STATE		135,000,000
22020416	REHABILITATION OF ROAD IN KWANAR MARAKU – MARAKU		135,000,000
22020417	REHABILITATION OF ROAD IN GOMBE- BAUCHI - JOS		180,000,000
22020418	REHABILITATION OF ROAD IN EIDENU – IBORE ROAD IN EDO STATE		135,000,000
22020419	REHABILITATION OF ROAD IN AGVA – EIDENU JUNCTION IN EDO STATE		135,000,000
22020420	REHABILITATION OF ROAD IN GIMI – KEFFI, PLATEAU STATE		90,000,000
22020421	REHABILITATION OF ROAD IN MAKURDI – BOJU EGBA= AKPAN OTUKPA		135,000,000
22020422	REHABILITATION OF ROAD IN SAMINAKA – DOGUA		180,000,000
22020423	REHABILITATION OF ROAD IN DOGUWA - TIGA		135,000,000
22020424	REHABILITATION OF ROAD IN GWARZO – KIRU - KAFINMAIYAKI		180,000,000
22020425	REHABILITATION OF ROAD IN OYO – OGBOMOSHO		135,000,000
22020426	REHABILITATION OF ROAD IN AKAWAN – LAFIA - MAKURDI		90,000,000





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<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		
22020427	REHABILITATION OF ROAD IN LAJAWA – GAMARYA – MUSU BAR		180,000,000
22020428	REHABILITATION OF ROAD IN IRRUA – EKPOMA ROAD IN EDO STATE		135,000,000
22020429	REHABILITATION OF ROAD IN FUNTUA-GUSAU, ZAMFARA STATE		135,000,000
22020430	REHABILITATION OF ROAD IN KATSINA-KANO, KATSINA STATE		180,000,000
22020431	REHABILITATION OF ROAD IN GOMBE - BAUCHI - NINGI BORDER		135,000,000
22020432	REHABILITATION OF ROAD IN MAIDUGURI – BAMA - GWOZA - MUBI: ADAMAWA STATE		180,000,000
22020433	REHABILITATION OF ROAD IN SOKPONBA – 2ND EAST CIRCULAR ROAD		90,000,000
22020434	REHABILITATION OF ROAD IN OYO – AKINMORIN		180,000,000
22020435	REHABILITATION OF ROAD IN OTUKPA – NSUKKA		90,000,000
22020436	REHABILITATION OF ROAD IN ISEYIN-OKEHO		135,000,000
22020438	GENERAL MAINTENANCE OF SANUBI - IGONO - OVARA - OROGUN ROAD		90,000,000
22020439	MAINTENANCE OF ORJI ROAD (EGWU OBEAGBU) INTERCHANGE SECTION I		90,000,000
22020440	REHABILITATION KARAYE - ROGO ROAD		135,000,000
22020441	MAINTENANCE OF KARAYE - TURAWA ROAD		180,000,000
22020442	MAINTENANCE OF GUSAU - KAURAN NAMODA ROAD		135,000,000
22020443	REHABILITATION AND RESURFACING OF IGARRA TOWNSHIP ROAD EDO STATE		90,000,000
22020444	GENERAL MAINTENANCE OF MFON – OKPOMA – OGOJA ROAD IN CROSS RIVER STATE		90,000,000
22020445	REHABILITATION OF ROAD IN IBI-WUKARI-TAKUM ROAD		90,000,000
22020446	REHABILITATION OF ROAD IN DONGA-MARARABA-BAISSA ROAD		90,000,000
22020447	REHABILITATION OF ROAD IN GARKO – BARKUM – KUMURYA –RANO		180,000,000
22020448	REHABILITATION OF ROAD IN IJEBU ODE – ITELE ROAD, OLD BENIN SHAGAMU ROAD		90,000,000
22020450	REHABILITATION OF ROAD IN IDIDEP USUK – IKOT –ETIM – AFCHA/HAD ROAD (4.5KM) – IBIONO IBOM L.G.A. OF AKWA-IBOM		90,000,000
22020451	REHABILITATION OF ROAD IN MOKWA – NEW BUSSA		90,000,000
22020452	REHABILITATION OF ROAD IN 1ST EAST CIRCULAR – 2ND EAST CIRCULAR ROAD		90,000,000
22020453	REHABILITATION OF ROAD IN MFON – OKPOMA – OGOJA		45,000,000
22020454	REHABILITATION OF BRIDGE AT IKOM		90,000,000
22020455	REHABILITATION OF ROAD IN K/SUMAILA – DAL – ROUND BURUM BURUM – SAYA SAYA – KIBIYA		180,000,000
22020456	REHABILITATION OF ROAD IN B/LADI –BUKKOS		90,000,000
22020457	REHABILITATION OF ROAD IN KAFANCHAN-KEFFI-ABUJA ROAD		90,000,000
22020458	REHABILITATION OF AGBEKU - EDIDI ROAD		90,000,000
22020459	REHABILITATION OF ROAD IN OTUOCHA – UMUEZE ANAM – OROMA –ETITI – NZAM – IBAJI – ABUJA ROAD		45,000,000
22020460	REHABILITATION OF ROAD IN ANAMBRA – ADANI – KOGI ROAD		90,000,000
22020461	AKPASHA(UMUATUGBUOMA)-OBUOFFIA, AMOUDU ROAD IN NKANU WEST LGA ENUGU STATE		90,000,000
22020462	REHABILITATION OF ROAD IN CONSTRUCTION OF AGENEBODE – IVIEKPE ROAD IN EDO NORTH		90,000,000
22020463	REHABILITATION OF ROAD IN CONSTRUCTION OF IVIUKWE EKWOTSOR ROAD		90,000,000
22020464	REHABILITATION OF BRIDGES AT BALARE		180,000,000
22020465	REHABILITATION OF ACCESS ROAD TO IRRUA SPECIALIST TEACHING HOSPITAL		90,000,000
22020466	REHABILITATION OF AKHO-AP AND AKHO AGWA JUNCTIONS		90,000,000
22020467	REHABILITATION OF EKPOMA IRUEKPEN ROAD		90,000,000
22020468	REHABILITATION OF IFAKI - OMUO ROAD IN EKITI STATE		90,000,000
22020469	MAINTENANCE OF ADO - IFAKI - OTUN ROAD IN EKITI STATE		90,000,000
22020470	MAINTENANCE OF ADO - AKURE ROAD		45,000,000
22020471	REHABILITATION OF KANO - GUMEL - MAKATARI ROAD IN KANO STATE		90,000,000
22020472	REHABILITATION OF IYI-EKORO BRIDGE-OPANDA ALONG THE NSUKKA-ADANI ROAD		90,000,000
22020473	REHABILITATION OF NKALAGU-EHAMUFU-IKEM ROAD CONNECTING EBONYI IN ENUGU AND BENUE STATE		90,000,000
22020474	REHABILITATION OF ONUEBONYI-AMACHI-EDDA-IKWO ROAD IN EBONYI NORTH EBONYI STATE		90,000,000
22020475	REHABILITATION OF BAUCHI-KARI-MISAU ROAD BAUCHI STATE		90,000,000
22020476	REHABILITATION OF TAKAI-BABALDU-NINGI-BAUCHI ROAD IN BAUCHI STATE		90,000,000
22020477	REHABILITATION OF AWO STREET - CIRCULAR ROAD - OGBELAKA STREET IN EDO STATE		90,000,000
22020478	RESURFACING OF OZORO – OWHELOGBO-ABI ROAD, ISOKO NORTH/ SOUTH FED. CONSTITUENCY ASABA – BENIN ROAD		121,694,712
22020479	REHABILITATION OF ANCORAGE ROAD OTUO OFF BENIN SAGAMA ROAD, EDO STATE		81,129,808
22020480	REHABILITATION OF 9TH MILE – ABOR – UKEHE – OPI – NSUKKA, ENUGU		81,129,808
22020481	MOHAMMED IDRIS WAY, POTISKUM ALONG MAIDUGURI ROAD, YOBE		40,564,904
22020482	IBRAHIM ALKALI ROAD – POTISKUM ALONG BAUCHI ROAD, YOBE		40,564,904
22020483	OMUMA – MGBIDI INTERCHANGE ALONG ONITSHA – OWERRI ROAD FOR ECONOMIC REASONS		90,129,808
22020484	GENERAL REPAIRS AND OVERLAY OF MAIDUGURI – MONGUNO – BAGA – ROAD (CH 7+400 – 25+000)		135,000,000
22020485	LERE TAFAWA BAUCHI – GINDIRI PLATEAU – MANGU, PLATEAU		202,824,519
22020486	REHABILITATION, EMERGENCY AND SPECIAL RECONSTRUCTION AND COMPLETION OF SPUR FROM IHIALA – ORLU – UMUDURU TO IHIOMA – ORSUMUOGHU, ANAMBRA FOR ECONOMIC REASONS		225,000,000
22020487	TAFAWA BELEWA BAUCHI – DAWAKI – KABWIR ROAD, BAUCHI		202,824,519



0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS	2016 APPROPRIATION ACT
22020488	RECONSTRUCTION/REHABILITATION OF THE MAKURDI – NAKA – ADOKU – ANKPA ROAD, BENUE STATE	80,129,808
22020489	OWERRI PORT-HARCOURT UMUOKANNE TO UMUAPU FEDERAL ROAD BYPASS	40,564,904
22020490	REHABILITATION AND REPAIRS AKOLU ROAD ON EXPRESSWAY, ABORERIN ERUWA	40,564,904
22020491	CLEANING OF ROAD SHOULDERS – OLEH – UZERE FEDERAL ROAD, DELTA STATE	4,056,490
22020492	REPAIRS AND REHABILITATION OF NKWO – NNEWI INDUSTRIAL ROAD OFF OBA OKIGWE, FEDERAL ROAD	80,129,808
22020493	LASSA TO DILLE ROAD, HAWUL AND ASIKIRA, BORNO STATE	40,564,904
22020494	REHABILITATION AND MAINTENANCE OF TRINITY ROAD, LAGOS	40,564,904
22020495	REHABILITATION AND REPAIRS OF ASIKIRA TO NGULDE, ASIKIRA UBA BORNO STATE	40,564,904
22020496	POLICE ROAD ORSU OFF IHIALA - UMUDURU RD INTERCHANGE AT EZEUDO AMAOKPA AND ZIMUZO RDS;	108,000,000
22020497	REHABILITATION AND REPAIRS OF IBAFON ROAD BY OSHODI/APAPA EXPRESSWAY	16,225,962
22020498	REHABILITATION OF ACCESS ROAD FOR ECONOMIC ACTIVITIES FROM PONTELA VIA OYO – IBADAN EXPRESSWAY	24,338,942
22020499	OWERRI – OKIGWE ROAD TORONTO – URATTA – OJI INTERCHANGE	80,129,808
22020500	REHABILITATION OF 1ST GATE OF USMAN DANFODIO UNIVERSITY ROAD TO THE MAIN CAMPUS	135,000,000
22020501	GENERAL MAINTENANCE, SPECIAL REPAIRS, RECONSTRUCTION OF FAILED AREAS/SLABS OF 5 (FIVE) NUMBERS BOX CULVERTS ON VARIOUS POINTS OF OHIARA RIVER ORSU LGA AND A BRIDGE OVER URASI RIVER ISI-IHITEOWERRI ORLU LGA ACCESSING IHIALA ANAMBRA AND ORLU UMUDURU ROAD, IMO STATE	120,694,712
22020502	REHABILITATION OF YAN – TSAKI CHICKS AND GIDUN – AKIDA ROADS, KANO STATE EXPRESSWAY	80,129,808
22020503	OROMA ETITI ANAM – UMIKWU ON OTUOCHA KOGI – ANAM – ABAJI ROAD	20,282,452
22020504	OYE UKPO TO ORAFIA – ORANTO ENUGU – ONITSHA EXPRESSWAY	80,129,808
22020505	GENERAL MAINTENANCE AND REPAIRS OF AN IMPORTANT ROAD LEADING TO THE ACHIEVERS UNIVERSITY, OWO	80,129,808
22020506	MAINTENANCE AND REHABILITATION OF ACCESS ROAD TO THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, AVU ON OWERRI PORT-HARCOURT EXPRESSWAY	80,129,808
22020507	RECONSTRUCTION AND REHABILITATION OF UMUOGELE – ACHARA – UGWUEME UMUNNEOCHI ON THE ENUGU PORT-HARCOURT EXPRESSWAY	90,000,000
22020508	COMPLETION OF SARINA ROAD PROJECTS IN GARKU, KANO STATE	24,338,942
22020509	REHABILITATION OF EGBELU – ADAELU ROAD OFF EXPRESSWAY, ABIA STATE	40,564,904
22020510	REHABILITATION OF PORT-HARCOURT RIFINERY – OKRIKA ROAD	60,847,356
22020511	EZIOIOLI – OFFIANTA – IME NSUGBE INTERCHANGE ON OTUOCHA – OSHA EXPRESSWAY	80,129,808
22020512	REHABILITATION OF LAYIN DANRIMI DOGO BENI AND LAYIN DANRIMI TO ZANGO JUNCTION	80,129,808
22020513	RECONSTRUCTION OF OKPOSI – ISU PORTION OF NARA – ISU – OKPOSU FEDERAL HIGHWAY (F113) EBONY STATE	80,129,808
22020514	REPAIR OF POTISKUM – JAKUSCO – BADE ROADS, ADAMAWA STATE	80,129,808
22020515	REPAIRS AND RESURFACING OF KEFFI GUNDAMA GITATA – BADE/ KAFANCHA, KADUNA	40,564,904
22020516	SANYINNA – DOGON – DAJI ROAD, TAMBUWAL, SOKOTO	80,129,808
22020517	ENUGU – PORT-HARCOURT EXPRESS ROAD, OGBAKU INTERCHANGE	80,129,808
22020518	OWODE IREPO MARKET ECONOMIC ROAD – POST OFFICE FEDERAL MAJOR ROAD ON OYO EXPRESS AN INTERCHANGE	40,564,904
22020519	GENERAL MAINTENANCE, REHABILITATION OF MARNONA – GORONYO ROAD TO BIRNI TOWNS, SOKOTO STATE	90,000,000
22020520	REHABILITATION OF OGUTA LAKE – EGBEMA – OMOKU – AHOADA FEDERAL ROAD IN RIVERS STATE	27,000,000
22020521	REHABILITATION AND DRAINAGE AT OBU, DUOKO AND IHEAKA SECTIONS ALONG NSUKKA – OBOLLO AFOR – KEM ROAD	40,564,904
22020522	PROVISION OF ACCESS ROAD TOWARDS VOM VETERINARY TO CHAKARUM ON A FEDERAL ROAD, PLATEAU STATE	20,282,452
22020523	LITEKPA – ABU OCHICHE – UGIDI ROAD, BEKWARA ON CROSS RIVER HIGHWAY	20,282,452
22020524	NSUKKA – ENUGU – ONITSHA ROAD, ENUGU CAMPUS INTERCHANGE	80,129,808
22020525	REHABILITATION OF UMUAGA/UMUKABIA ROAD IN NGOR OKPALA LGA, IMO STATE	27,000,000
22020526	NKWO ORJI ROUNABOUT TO TORONTO JXN TO HEAVILY TRAFICATED OWERRI – OKIGWE ROAD	40,564,904
22020527	INSURGENCY CONSIDERATION: REPAIRS AND REHABILITATION OF ROADS IN THE N/EAST – DILCHIM – BAZZA – MICHIKA - GULAK	180,000,000
22020528	IHIALA – ORLU – UMUDURU ROAD: UZUBI – UMUNA OWERRI EBEIRI INTERCHANGE	40,564,904
22020529	OLD ENUGU PORT-HARCOURT ROAD SPUR TO NGENE UGBO - MMAKU	80,129,808
22020530	INSURGENCY CONSIDERATION: REPAIRS AND REHABILITATION OF ROADS IN THE N/EAST TOWARDS YOBE I.E. POTISKUM – JAKUSCO – BADE RDS	180,000,000
22020531	OWERRI – UMUAHIA HIGHWAY: EGBELU – UMUHU – AFOR ENYIOGUGU HIGH TRAFFIC MARKET INTERCHANGE FOR CONVEYING OF AGRIC PRODUCTS	120,694,712
22020532	REHABILITATION OF FAILED PORTIONS OF UMUAHIA – BENDE – OHAFIA ROAD	40,564,904
22020533	REHABILITATION, RECONSTRUCTION AND REPAIRS OF GBEDDE – OFERE KIRI AXIS (KOGI STATE) OF THE AYETORO GBEDDE – EGAN FEDERAL ROAD	80,129,808
22020534	REHABILITATION OF UMULOGHO – UMUOKE OBOWO ALONG OWERRI – OKIGWE ROAD	80,129,808
22020535	AHIARA JUNCTION ROUNABOUT TO ABO-MBAISE CHOKONEZE OKPALA ROAD TO THE HEAVILY TRAFICATED – OWERRI – UMUAHIA ROAD	80,129,808
22020536	MAINTENANCE OF EBU-AHIA ROAD, DELTA STATE	90,000,000
22020537	REHABILITATION AND MAINTENANCE OF LANGTANG – WASE ROAD	148,129,808



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22020538	REHABILITATION AND MAINTENANCE OF IKOLE TOWNSHIP ROAD ALONG IFAKI – IKOLE – OMUO EKITI ROAD	16,225,962
22020539	REHABILITATION OF SHENDANA – LAFIA ROAD	80,129,808
22020540	REHABILITATION OF OWODE – ILARO ROAD, OGUN STATE	24,338,942
22020541	REHABILITATION OF SHENDANA – YELWA ROAD	40,564,904
22020542	REHABILITATION OF KARIMU I – KARIMU II ROAD, SURULERE 1 FED. CONSTITUENCY, LAGOS.	80,129,808
22020543	REHABILITATION OF MODELE ROAD, OFF TEJUOSHO, SURULERE 1 FED. CONSTITUENCY, LAGOS.	80,129,808
22020544	REHABILITATION OF EGBE-PATIGI ROAD 76KM	80,129,808
22020545	CONSTRUCTION/REHABILITATION OF AZUKA – AKPU ROAD AND AZUKA – EXTENSION TO EMELOGU ROAD, ABA NORT LGS AND IBADAN STREET NGWA ROAD, ABA SOUTH LGA, ABIA STATE	40,564,904
22020546	REHABILITATION OF 40KM ROAD FROM IGBO – ORA TO IGANGAN IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	20,282,452
22020547	CONSTRUCTION OF FOUR (4) SPANS BRIDGE AND APPROACH ROAD ALONG TSAKUWA – DABA ROAD (DAWAKIN KUDU/BUNKURE LGA	80,129,808
22020548	CONSTRUCTION OF CONCRETE LINED DRAIN AND REINSTATEMENT OF ERODED SHOULDER AT WASIMI AREA, ABEOKUTA – SANGO/OTA DUAL CARRIAGEWAY IN OGUN STATE	16,225,962
22020549	REHABILITATION OF ROADS IN EBE VILLAGE, UKPOR IN NNEWI SOUTH LGA, ANAMBRA STATE	40,564,904
22020550	PROVISION OF RELEVANT BOOKS AND PERIODICALS FOR FERMA LIBRARY	8,112,981
22020551	MAJOR MAINTENANCE AND REPAIRS OF IKOT UMOESSIEN – IKOT EKPENE ROAD, AKWA IBOM STATE	80,129,808
22020552	SPECIAL REPAIRS OF IKOT UKO – ODORO ROAD NETWORK, AKWA IBOM STATE	40,564,904
22020553	GENERAL REPAIRS AND OVERLAY OF NGOMARI-BULUMKUTU ROAD ALONG KANO-JOS ROAD, MAIDUGURI BORNO STATE	80,129,808
22020554	REPAIR AND MAINTENANCE OF 5KM OBA-AMURO/IDU IGARIWEY/FEDERAL PRIMARY HEALTH CENTRE ROAD, AFIKPO NORTH LGA, EBONYI STATE	40,564,904
22020555	ZING JALINGO MAYO BELWA ROAD AND NUMAN JALINGO RD.	80,129,808
22020556	REPAIRS OF NDIEKURE – OGENE – NDIANICHE – OREE ROAD, OKIGWE	45,000,000
22020557	REPAIRS OF AGWU – MAKU – ACHI ROAD, ENUGU	80,129,808
22020558	CONSTRUCTION/REHABILITATION OF KWALE – OBIARUKU ROAD, DELTA STATE	40,564,904
22020559	ORLU JUNCTION – MGBIDI ROAD OFF ONITSHA – OWERRI EXP.WAY	90,129,808
22020560	MAINTENANCE/REPAIRS OF BIU – KWAYA KUSAR GOMBE STATE BORDER ROAD IN BORNO STATE	46,903,846
22020561	REHABILITATION AND REPAIRS OF FEDERAL ROADS ACROSS FEDERAL CONSTITUENCIES, NORTH CENTRAL ZONE	202,824,519
22020562	REHABILITATION AND MAINTENANCE OF ROADS ACROSS FEDERAL CONSTITUENCIES IN SOUTH WEST ZONE	202,824,519
22020563	REHABILITATION OF ILUPEJU IKOLE – OMUO ROAD, EKITI STATE	46,903,846
22020564	GRADING OF SHAYI, JIKPA, ESSA, CHANCHAGA ROADS. BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	8,112,981
22020565	OLAUKWU – EGBEJIE ROAD, ALONG OWERRI – PORT-HARCOURT ROAD, IMO STATE	8,112,981
22020566	CONSTRUCTION OF IBUSA – OKPANAM RD (WITH BRIDGE OVER ATAKPO RIVER) IN OSHIMILI NORTH LGA DELTA STATE	56,790,865
22020567	EXPANSION OF KADAURI AND MAYANCHI NARROW BRIDGE OF MARU LGA, ZAMFARA STATE	80,129,808
22020568	REHABILITATION OF AKILI OGIDI, IYIOWA LAYOUT IN OGBARU LGA, ANAMBRA STATE	80,129,808
22020584	REHABILITATION OF KWAYA KUSAR TOWN - MARABAN MIDLA, BORNO STATE	170,824,519
22020569	RECONSTRUCTION OF MUOBIKE/CHIDIEBERE/ORUMBA MGBUKA/AMAZU ROADS OKPOKO IN OGBARU LGA ANAMBRA STATE	80,129,808
22020570	REHABILITATION OF EZEMS/MOGAMBO/ISUKWUATO ROADS IN OGBARU LGA, ANAMBRA STATE	80,129,808
22020571	REHABILITATION OF ONITSHA/ATANI/OGBOUKWU ROAD IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	40,564,904
22020572	MAINTENANCE OF OSUN AND EKITI INTERSTATE ROADS – ILESA, ILO-AYEGUNLE, IJEBU-JESA, ITA-EWURE ROAD	40,564,904
22020573	- IPETU, IJESA, IKEJI, ILE-OGOTUN ROAD	40,564,904
22020574	- IDOMNINASI, IBOKUN, IMESI-ILE, ESA-OKE, OKE-IMESI ROAD	20,282,452
22020575	- MAINTENANCE OF OSUN AND ONDO INTERSTATE ROAD – IPETU, IJESA, ILE-OLUJI ROAD	20,282,452
22020576	REPAIR OF ZARIA ROAD FROM KANO FLYOVER THROUGH MANDO ROUNDABOUT TO NNAMDI AZIKIWE BYEPASS TO ABUJA JUNCTION	40,564,904
22020577	COMPLETION OF THREE CELL BOX CULVERT/ASPHALT OF AYO STATION ROAD SPUR ENUGU PORT-HARCOURT EXPRESS ROAD (ONGOING)	40,564,904
22020578	REHABILITATION/MAINTENANCE OF AKPASHA OBUOFIA AND AGBANI-AMURI ROADS IN NKANU EAST/WEST FED. CONSTITUENCY, ENUGU STATE	40,564,904
22020579	IHIALA FED. CONSTITUENCY	20,282,452
22020580	REPAIRS OF ROADS IN OREDO, EDO STATE	20,282,452
22020581	EMERGENCY REPAIRS AND REHABILITATION OF ROADS ACROSS BENIN METROPOLITAN	18,000,000
22020582	REHABILITATION OF IKARA - BADAFAI ROAD	405,649,038
22020585	ATTA - UMUDIIM IKEDURU ROA	36,000,000
22020586	MAINTENANCE OF TWELVE (12) ROADS IN AJAOUKUTA FEDERAL CONSTITUENCY	20,282,452
22020587	REHABILITATION OF OKIJA-IHIALA-ULI-EGBU FEDERAL ROAD IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	9,000,000
22020588	CONSTRUCTION OF TOWNSHIP 2KM ROAD AND DRAINAGE IN URUALLA, OBODOUKWU, IDEATO NORTH LGA, IMO STATE	18,000,000



		<b>2016 APPROPRIATION ACT</b>
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22020589	EROSION AND FLOOD CONTROL OF 1.5KM ROAD AT OKWARAIBEKWE-OKOROBI UMUJU COMMUNITIES IN IDEATO SOUTH LGA, IMO STATE	20,282,452
22020590	SHA-MANGUNA ROAD 9GRANDING)	18,000,000
22020591	JENUWA KOGI-PKANBO PURI (GRANDING) TAKUM	18,000,000
22020592	RUFU-KPAKYA (USSA, TARABA SATTE)	18,000,000
22020593	OWODE-ILARO ROAD OGUN STATE	18,000,000
22020584	CONSTRUCTION OF ASHALT OVERLAY DOKA - KWAMI YANOKO ROAD	235,000,000
22020594	CONSTRUCTION OF ELETERE APIPONTORO-ROAD, ILOBU, IREPODUN LGA, OSUN STATE	135,000,000
22020595	REHABILITATION AND REPAIRS OF OLUWOMI, OKE-OJA, IDI-IRE ROAD, ILOBU	90,000,000
22020596	REPAIRS AND REHABILITATION OF ROADS IN EHIME MBANO	90,000,000
22020597	EMERGENCY REPAIRS AND REHABILITATION OF DAMBOA ROAD (SCH OF NURSING TO FRSC BUILDING) MAIDUGURI TOWN	90,000,000
22020598	REHABILITATION OF KAWO - NATA'AL ROAD, T/WADA LGA, KANO STATE	121,500,000
22020599	REHABILITATION OF IHUG - KORIYA - TSE AGBEREGBA ROAD, KONSHISHA/VANDEIKYA IN BENUE STATE	90,000,000
22020600	DA CHOJI BALAK ROAD (VOM) IN JOS SOUTH	90,000,000
22020601	REPAIRS/REHABILITATION OF UMUAHIA/IKWUANO/IKOT EKPENE/FEDERAL ROAD	31,500,000
22020602	REPAIRS OF ROADS IN IGBO ETITI UWANI ENUGU	18,000,000
22020603	REPAIRS OF ROADS IN AWKA NORD	18,000,000
22020604	REPAIRS OF ROADS IN AGUATA ANAMBRA;	22,500,000
22020605	REPAIRS OF KOKO-BAGNDO DEPLORABLE ROAD	27,000,000
22020606	; REHABILITATION OF IRRUA, FROM OPOJI JUNCTION - EBHAKHALA - IDUMEBO - IRUEKPEN ROAD EKPOMA;	45,000,000
22020607	REHABILITATION OF IWO-EJIGBO ROAD OSUN STATE	36,000,000
22020608	REPAIRS OF ROADS IN IGBO EZE NORTH ENUGU	27,000,000
22020609	REHABILITATION OF UMUOKANNE OHAJI EGBEME ON OWERRI-PH SECTION 2 EXPRESSWAY	45,000,000
22020610	MAINTENANCE OF ROADS IN ELEMA OREDO EDO STATE	22,500,000
22020611	REPAIRS OF FEDERAL ROADS THAT CRISS-CROSSED ONITSHA METROPOLITAN	31,500,000
22020612	REPAIRS OF ROADS ORUMBA NORTH	22,500,000
22020613	REPAIRS OF ROADS IN ORW NKWE URBAN AREAS	36,000,000
22020614	UMANA NDIUNO ROAD SPUR TO ENUGU-ONITSHA EXPRESSWAY	9,000,000
22020615	REHABILITATION OF ROADS IN BENDE ACCESSING EXPRESSWAY, ABIA STATE	27,000,000
22020616	RECONSTRUCTION OF COLLAPSED CONCRETE BRIDGES ALONG FUNTUA DANDUME ROAD	22,500,000
22020618	REHABILITATION OF TAYI VILLAGE ROAD, NIGER STATE	18,000,000
22020619	REHABILITATION OF DRAINAGE AT D/KURE LONDON ROAD NIGER STATE	22,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,068,790</b>
22020501	LOCAL TRAINING	7,068,790
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,370,383</b>
22020601	SECURITY SERVICES	7,952,389
22020606	CLEANING & FUMIGATION SERVICES	4,417,994
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,835,988</b>
22020701	FINANCIAL CONSULTING	4,417,994
22020703	LEGAL SERVICES	4,417,994
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,478,312</b>
22020801	MOTOR VEHICLE FUEL COST	883,598
22020803	PLANT / GENERATOR FUEL COST	4,594,713
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>43,476</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	43,476
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>20,411,132</b>
22021001	REFRESHMENT & MEALS	1,767,198
22021002	HONORARIUM & SITTING ALLOWANCE	8,835,988
22021003	PUBLICITY & ADVERTISEMENTS	1,767,198
22021004	MEDICAL EXPENSES	2,650,796
22021006	POSTAGES & COURIER SERVICES	88,360
22021007	WELFARE PACKAGES	4,417,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	883,598
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>21,816,546,653</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>170,999,851</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>170,999,851</b>
23010113	PURCHASE OF COMPUTERS	170,999,851
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>19,083,173,538</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>19,083,173,538</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,373,314,022
23030113	REHABILITATION / REPAIRS - ROADS	16,756,003,520
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	953,855,996
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>2,562,373,265</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>2,562,373,265</b>
23050101	RESEARCH AND DEVELOPMENT	1,288,028,615



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23050102	COMPUTER SOFTWARE ACQUISITION		570,788,016
23050103	MONITORING AND EVALUATION		703,556,633
	<b>TOTAL PERSONNEL</b>		<b>1,384,147,526</b>
	<b>TOTAL OVERHEAD</b>		<b>16,994,468,075</b>
	<b>TOTAL RECURRENT</b>		<b>18,378,615,601</b>
	<b>TOTAL CAPITAL</b>		<b>21,816,546,653</b>
	<b>TOTAL ALLOCATION</b>		<b>40,195,162,254</b>
FEDERAL ROAD MAINTENANCE AGENCY			
COEE	PROJECT NAME	TYPE	AMOUNT
FERM005015722	GENERAL MAINTENANCE/REPAIRS OF KEFFI - NASARAWA ROAD (CH.0+000 - CH.40+000) ROUTE NO. 346 IN NASARAWA STATE	NEW	150,000,000
FERMA016021506	REHABILITATION OF MECHANICAL WORKSHOP AT KUJE	NEW	2,300,025
FERMA016021566	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI - GOMBE AND WITHIN GOMBE STATE	NEW	900,000,000
FERMA017021509	SERVICING AND REPAIR OF 53NO TOYOTA HILUX, 8NO CAMRY, 2NO PRADO JEEP, 2NO PEUGEOT, 1NO OPTIMA KIA AND 6NO HAICE BUS	NEW	54,388,750
FERMA018021512	TRAINING ON GRADER, ASPHALT PAVER AND PNEUMATIC ROLLER	NEW	1,855,750
FERMA018021550	STRENGTH CONDITION SURVEY USING FALLING WEIGHT DEFLECTOMETER(FWD)	NEW	81,796,000
FERMA018021557	GROWING GIRLS AND WOMEN PROJECT GWIN	NEW	65,000,000
FERMA020021602	MONITORING AND TRAINING	NEW	3,395,250
FERMA020021603	CONSUMABLES IN ALL ZONES	NEW	52,168,090
FERMA020021610	PROJECTS INSPECTION BY DIRECT LABOUR UNIT IN ALL ZONES	NEW	16,488,000
FERMA020021612	ADMINISTRATION AND COORDINATION	NEW	374,849,633
FERMA020021613	MONITORING MATERIALS	NEW	1,323,750
FERMA020021614	ONGOING REPAIRS ON FAILED SECTIONS AND PATCHING OF POTHOLE IN GIMI-JOS ROAD AND BAUCHI-GOMBE ROAD C/NO: PIU/PUB/WORKS/15/1/18 AND 3 OTHERS FOR LMS/HYX/JGY/GRASS	NEW	150,000,000
FERMA15015685	MAJOR MAINTENANCE AND REPAIRS OF POTHOLE & ROAD FAILED SECTIONS ALONG 9TH MILE-OBOLLO AFOR-OTUKPA BENUE STATE BORDER ROAD (CH.0+000-CH.93+000) IN ENUGU STATE	NEW	340,500,000
FERMA15015686	EMERGENCY MAINTENANCE/REPAIRS OF POTHOLE AND FAILED ROAD SECTIONS ALONG OLD ALIGNMENT 9TH MILE-OPI-NSUKKA (OLD ROAD) (CH.0+000-CH.52+000) IN ENUGU STATE	NEW	123,000,000
FERMA15015687	GENERAL MAINTENANCE OF MADALLA-SULEJA-MAJE JUNCTION ROAD CH. 0+000 - CH.18+000.	NEW	121,550,000
FERMA15015688	REHABILITATION OF DAURA TOWNSHIP ROADS	NEW	400,000,000
FERMA15015689	CONSTRUCTION AND REHABILITATION OF ROADS	NEW	150,000,000
FERMA15016691	CONSTRUCTION OF INTERNAL ROAD NETWORKS IN FEDERAL UNIVERSITY KASHERE	NEW	490,000,000
FERMA15016692	CONSTRUCTION OF DRAINAGE IN FEDERAL UNIVERSITY KASHERE	NEW	330,000,000
FERMA15015691	GENERAL MAINTENANCE OF KADUNA - ABUJA (NIGER S/B) DUAL CARRIAGEWAY (CH. 0+000-CH.137+000) IN KADUNA STATE (ROUTE NO. 50 (A. 2))	NEW	200,000,000
FERMA15015693	MAJOR MTCE OF KANO - GWARZO - DAYI ROAD (CH.7+500 - CH.76+500) IN KANO STATE. (ROUTE 269)	NEW	200,000,000
FERMA15015694	MAJOR MAINTENANCE BETWEEN CH. 0+000 - CH. 86+200 ALONG KATSINA - KANO (STATE BORDER) ROAD IN KATSINA STATE..	NEW	125,000,000
FERMA15015697	GENERAL MAINTENANCE REPAIRS OF SOKOTO STATE BORDER-JEGA-KOKO-YAURI-NIGER STATE BORDER ROAD IN KEBBI STATE	NEW	150,000,000
FERMA15015698	GENERAL MAINTENANCE REPAIRS OF MARARABA-BIRNIN YAURI-RIJAU-ZURU-ZAMFARA STATE BORDER ROAD IN KEBBI STATE	NEW	200,000,000
FERMA15015710	KABBA-ISANLU-EGBE-OMU ARAN-KWARA STATE BORDER BETWEEN CH.80+000-CH.133+000 (SECTION II)	NEW	139,250,000
FERMA15015726	EMERGENCY REPAIRS OF BIRNIN GWARI- TEGINA-MAKERA-MOKWA-JEBBA(KWARA S/B) ROAD, SECTIONS I -III, ROUTE NO.20 IN N/S	NEW	250,000,000
FERMA15015729	MAJOR MAINTENANCE OF SHAGAMU-OGIJO ROAD (CH.8+000 - CH.21+000).	NEW	307,580,000
FERMA15015732	MAJOR MAINTENANCE OF IKARE - EPINMI-ISUA- EDO S/BORDER ROAD (KM. 0+000-KM. 32+000) ROUTE NO.R554 (F215)	NEW	125,000,000
FERMA15015736	SPECIAL REPAIRS OF IBADAN Aṣṣàṣà-Àṣṣàṣà-Àṣṣàṣà DUAL CARRIAGEWAY ROAD, ROUTE 35 IN OSUN STATE	NEW	125,000,000
FERMA15015742	GENERAL MAINTENANCE REPAIRS OF IBADAN - OYO (OLD ALIGNMENT), KM 0+000 - KM 40+000, ROUTE 20, IN OYO STATE	NEW	205,000,000
FERMA15015748	GENERAL REPAIRS OF CARRIAGEWAY ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS - GIMI ROAD KM 22+000 - KM69+000 IN PLATEAU STATE	NEW	125,000,000
FERMA15015758	MAJOR MAINTENANCE REPAIRS OF KM.2+800-KM.30+000 ALONG JABO-KAJJI-ZAMFARA STATE BORDER ROAD IN SOKOTO STATE (ROUTE NO. 214, F213)	NEW	205,680,000
FERMA15015763	MAINTENANCE AND REPAIRS OF CRITICAL FAILED ROAD SECTIONS. KM. 0+000 (TAKUM) - KM. 13+000 (BENUE S/B) ALONG TAKUM - BENUE STATE BORDER ROAD	NEW	270,600,000
FERMA15015765	MAINTENANCE AND REPAIRS OF CRITICAL FAILED ROAD SECTIONS. SECTION: III; KM. 88+000 (TELLA) - KM. 217+000 (BENUE S/B JOOTAR) ALONG JALINGO - MUTUM BIYU - TELLA - WUKARI - BENUE STATE BORDER ROAD.	NEW	125,000,000
FERMA15015766	GENERAL MAINTENANCE REPAIRS OF POTISKUM-GOMBE S/B ROAD KM.0+800-KM.73+500 IN YOBE STATE.	NEW	350,000,000
FERMA15015767	PROPOSAL FOR MAJOR MAINTENANCE BETWEEN KM 101+000-KM 126+000 ALONG GUSAU-TALATA MAFARA-SOKOTO STATE BORDER ROAD (ROUTE NO.85)	NEW	150,000,000
FERMA15015770	CONSTRUCTION OF A 4- CELL BOX CULVERT AT KM. 45 +000 ALONG GOMBI - HONG - MARARABA ROAD IN ADAMAWA STATE	NEW	100,136,690
FERMA15015971	S/R OF APPROACH FAILED SLAB AND REINSTATEMENT OF THE ABUTMENT AT KWANGILA BRIDGE (KM. 72+150) ALONG KADUNA - ZARIA ROAD IN KADUNA STATE.	NEW	300,000,000





			<b>2016</b>
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0231001001			185,880,000
FERMA15021428	MAINTENANCE REPAIRS OF OKENNE-KABBA ROAD, IN KOGI STATE	NEW	185,880,000
FERMA15021429	SPECIAL REPAIRS/PAVEMENT STRENGTHENING OF OGBOMOSHO - DOGO - IGBETTI ROAD, KM 4+000 - KM 82+000, ROUTE 518, IN OYO STATE	NEW	215,960,000
FERMA15021430	GENERAL MAINTENANCE AND REPAIRS OF CRITICALLY FAILED SECTIONS OF CARRIAGEWAY ALONG JOS - SAMINAKA ROAD KM0+000 - KM58+0 PLATEAU STATE	NEW	200,000,000
FERMA15021431	GENERAL MAINTENANCE REPAIRS BETWEEN KM.0+000-KM.70+000 ALONG SOKOTO-DANGE-ZAMFARA STATE BORDER ROAD IN SOKOTO STATE (ROUTE NO. 85, A126)	NEW	161,790,000
FERMA15021432	MAINTENANCE AND REPAIRS OF CRITICAL FAILED ROAD SECTIONS KM. 0+000 (BALI) - KM. 101+000 (MARARABA) ALONG BALI - MARARABA ROAD	NEW	150,980,410
FERMA15021433	GENERAL MAINTENANCE REPAIRS OF POTISKUM- UDUBO- BAUCHI S/B ROAD KM.9+300-KM.30+600 IN YOBE STATE	NEW	90,000,000
FERMA15021516	SERVICING AND REPAIR OF 40NO 4-9TPH U-MIX MINI ASPHALT PLANT	NEW	11,300,000
FERMA15021519	SERVICING AND REPAIR OF 38NO FP5 POTHOLE PATCHER	NEW	764,000
FERMA15021520	SERVICING AND REPAIR OF 10NO WHEEL EXCAVATOR - CAT M318C	NEW	6,258,700
FERMA15021522	SERVICING AND REPAIR OF 7NO WHEEL LOADER- CAT938G	NEW	2,380,000
FERMA15021524	SERVICING AND REPAIR OF 9NO ASPHALT PAVER- BB740	NEW	4,806,500
FERMA15021525	SERVICING AND REPAIR OF 7NO ASPHALT COMPACTOR- CAT CB434D	NEW	4,740,900
FERMA15021527	SERVICING AND REPAIR OF 9NO SOIL COMPACTOR- CAT CS533E	NEW	3,399,000
FERMA15021536	SERVICING AND REPAIR OF 13NO GRADER- CAT 120H	NEW	2,594,500
FERMA15021541	SERVICING AND REPAIR OF 11NO PNEUMATIC ASPHALT ROLLER	NEW	3,525,700
FERMA15021547	"LIGHTING FITTINGS AND ACCESSORIES"	NEW	153,993,088
FERMA15021562	PROPOSAL FOR GENERAL MAINTENANCE OF FAILED SECTION BETWEEN KM 36+000-KM 64+000 ALONG GUSAU-TALATA MAFARA-SOKOTO STATE BORDER ROAD (ROUTE NO.85)	NEW	172,097,290
FERMA15021566	GENERAL MAINTENANCE REPAIRS OF DAMAGED SECTION AND STRENGTHENING OF WEEK SECTION OF CARRIAGEWAY ALONG JOS-BAUCHI ROAD IN PLATEAU STATE	NEW	170,000,000
FERMA15021570	MAJOR MAINTENANCE AND REPAIRS OF CRITICALLY FAILED ROAD SECTIONS ALONG IHALA-ORLU- UMUDURU ROAD IN IMO STATE.	NEW	170,000,000
FERMA15021576	GENERAL MAINTENANCE REPAIRS OF ALIADE -OTURKPO ROAD IN BENUE STATE	NEW	200,000,000
FERMA15021579	GENERAL MAINTENANCE REPAIRS OF OTURKPO-OJU-CROSS RIVER ROAD S/B IN BENUE STATE	NEW	200,000,000
FERMA15021583	GENERAL MAINTENANCE REPAIRS OF TEGINA -BIRNI GWARI ROAD IN KADUNA STATE	NEW	150,000,000
FERMA15021587	GENERAL MAINTENANCE REPAIRS OF UDI-OZALLA-NARA-NKEREFI-EBONYI S/B ROAD IN ENUGU STATE	NEW	200,800,000
FERMA15021590	GENERAL MAINTENANCE REPAIRS OF KABBA -OMUO- EKITI S/B ROAD STATE.	NEW	200,224,358
FERMA15021592	PURCHASE OF MATERIALS/CONCRETE MATERIALS FOR DIRECT LABOUR WORKS IN ALL ZONES (SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH WEST, NORTH EAST, NORTH CENTRAL ZONE)	NEW	1,397,673,650
FERMA15021594	RENT OF EQUIPMENT FOR DIRECT/CONCRETE DIRECT LABOUR WORKS IN ALL ZONES (SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH WEST, NORTH EAST, NORTH CENTRAL)	NEW	412,598,000
FERMA15021595	PROVIDE LABOUR FOR DIRECT/ CONCRETE DIRECT LABOUR WORKS IN ALL ZONES (SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH WEST, NORTH EAST, NORTH CENTRAL)	NEW	215,526,000
FERMA15021633	GENERAL MAINTENANCE OF MAKURDI - ALIADE -OTURKPO ROAD IN BENUE STATE	NEW	150,400,503
FERMA15021637	GENERAL REPAIRS OF CARRIAGEWAY ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS - GIMI ROAD KM 22+000 - KM69+000 IN PLATEAU STATE	NEW	150,400,503
FERMA15021638	REHABILITATION OF IHUGH - AWAJIR ROAD KONSHISHA LGA, BENUE STATE	NEW	200,000,000
FERMA15021639	REHABILITATION OF ROADS IN OKENE, KOGI STATE	NEW	100,000,000
FERMA16021604	CONSTRUCTION OF NEW STATE FIELD OFFICES @ TUNGA MAJE, FCT, ABUJA.	NEW	136,000,000
FERMA16021605	CONSTRUCTION OF NEW CORPORATE HEADQUARTERS OFFICE COMPLEX , ABUJA	NEW	173,551,546
FERMA16021607	COMPLETION OF ONGOING FERMA STATE OFFICES GUSAU, ADO EKITI, RIVERS, OSUN, KATSINA, KADUNA, LAFIA, AWKA, JALINGO, OWERRI	NEW	402,448,450
FERMA16021609	ONGOING FERMA STATE OFFICES(ENUGU, ASABA, DUTSE,SOKOTO, YENAGOA, AKURE STATE	NEW	240,000,000
FERMA16021616	ZONAL OFFICE	NEW	1,856,000
FERMA18015996	COMPUTER SOFTWARE ACQUISITION	NEW	45,000,000
FERMA18015998	INTEGRATION OF ROAD REFERENCE SYSTEM	NEW	135,846,000
FERMA18016001	ACTIVE DIRECTORY,LYNC, SHARE POINT CONFIGURATION	NEW	180,000,000
FERMA18016041	RENEWAL OF INTERNET BANDWIDTH	NEW	44,100,000
FERMA18021567	IMPLEMENTATION OF BACKUP, DATA RECOVERY AND BUSINESS CONTINUITY SYSTEM	NEW	2,823,030
FERMA18021573	FERMA PROJECT DATA MANAGEMENT SOLUTION (PDMS)	NEW	59,990,569
FERMA18021577	ACTIVE DIRECTORY EQUIPMENT	NEW	28,256,650
FERMA18021582	INTERNET REACTIVATION AND UPGRADE BY GALAXY BACKBORNE	NEW	7,060,500
FERMA18021614	ICT HARDWARE NEEDS	NEW	22,364,100
FERMA18021618	EXTENSION OF GOVERNMENT CONNECTIVITY SERVICES TO THE AGENCY'S 12 ZONAL OFFICES BY GALAXY BACKBONE	NEW	52,127,767
FERMA18021619	ANTIVIRUS PURCHASE	NEW	2,083,500
FERMA18021621	INTEGRATION OF ROAD REFERENCE SYSTEM TO FERMA GIS	NEW	13,500,000
FERMA18021622	REVIEW AND UPGRADE OF FERMA LOCAL AREA NETWORK (LAN) AND WIRELESS LOCAL AREA NETWORK (WLAN)	NEW	30,565,751
FERMA19015994	COMMUNICATION SERVICE	NEW	64,620,000
FERMA19016000	PURCHASE OF COMPUTERS	NEW	53,450,000
0231089005	<b>COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)</b>		
COEE	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	<b>EXPENDITURE</b>		<b>490,757,659</b>
21	<b>PERSONNEL COST</b>		<b>166,658,889</b>



2016			2016
FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS			APPROPRIATION ACT
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		<b>148,141,234</b>
<b>2101</b>	<b>SALARY</b>		<b>148,141,234</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>148,141,234</b>
21010101	SALARY		148,141,234
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>18,517,655</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>18,517,655</b>
21020201	NHIS		7,407,062
21020202	CONTRIBUTORY PENSION		11,110,593
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>9,098,770</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,098,770</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,039,878</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		679,959
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,359,919
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>815,951</b>
22020201	ELECTRICITY CHARGES		135,992
22020202	TELEPHONE CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		339,980
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>735,271</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		395,292
22020303	NEWSPAPERS		339,980
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,447,853</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,359,919
22020402	MAINTENANCE OF OFFICE FURNITURE		203,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		203,988
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
22020406	OTHER MAINTENANCE SERVICES		339,980
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,291,923</b>
22020501	LOCAL TRAINING		1,291,923
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>543,967</b>
22020601	SECURITY SERVICES		339,980
22020606	CLEANING & FUMIGATION SERVICES		203,988
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>203,988</b>
22020803	PLANT / GENERATOR FUEL COST		203,988
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,019,939</b>
22021001	REFRESHMENT & MEALS		339,980
22021003	PUBLICITY & ADVERTISEMENTS		339,980
22021006	POSTAGES & COURIER SERVICES		339,980
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>315,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>238,851,791</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>238,851,791</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		238,851,791
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>76,148,209</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>76,148,209</b>
23050101	RESEARCH AND DEVELOPMENT		76,148,209
	<b>TOTAL PERSONNEL</b>		<b>166,658,889</b>
	<b>TOTAL OVERHEAD</b>		<b>9,098,770</b>
	<b>TOTAL RECURRENT</b>		<b>175,757,659</b>
	<b>TOTAL CAPITAL</b>		<b>315,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>490,757,659</b>
	<b>COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)</b>		
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
COREN16002021540	CONSTRUCTION OF COREN EPDC PERMANENT OFFICE - (PPP)	ONGOING	120,064,550
COREN16002021540	PURCHASE OF FURNITURE AND FITTINGS FOR ABUJA AND THE ZONES	NEW	25,261,060
COREN16002021540	PURCHASE OF OFFICE EQUIPMENT AND PROJECT VEHICLES FOR ABUJA AND THE ZONES	NEW	50,887,149
COREN16002021540	CONSTRUCTION OF COREN AREA OFFICE BUILDING (GOMBE)	NEW	88,787,241
COREN16002021540	CONSTRUCTION OF COREN AREA OFFICE BUILDING (KANO)	NEW	30,000,000
<b>0231089006</b>	<b>SURVEY COUNCIL OF NIGERIA</b>		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>274,844,569</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>60,789,345</b>
<b>2101</b>	<b>SALARY</b>		<b>54,499,304</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>54,499,304</b>
21010101	SALARY		54,499,304
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>6,290,041</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>6,290,041</b>
21020201	NHIS		2,202,593
21020202	CONTRIBUTORY PENSION		4,087,448
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>14,055,224</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>14,055,224</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,232,610</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,019,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,212,670
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,878,851</b>
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		421,575
22020203	INTERNET ACCESS CHARGES		641,324
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,943,764</b>
22020801	MOTOR VEHICLE FUEL COST		2,039,878
22020803	PLANT / GENERATOR FUEL COST		1,903,886





2016 APPROPRIATION ACT			2016
<b>0231001001</b>	<b>FEDERAL MINISTRY OF WORKS, POWER &amp; HOUSING - HQTRS</b>		<b>2016</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>200,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>83,920,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>83,920,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		21,015,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		17,725,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		40,680,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>45,650,750</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>45,650,750</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,650,750
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>70,429,250</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>70,429,250</b>
23050101	RESEARCH AND DEVELOPMENT		70,429,250
	<b>TOTAL PERSONNEL</b>		<b>60,789,345</b>
	<b>TOTAL OVERHEAD</b>		<b>14,055,224</b>
	<b>TOTAL RECURRENT</b>		<b>74,844,569</b>
	<b>TOTAL CAPITAL</b>		<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>274,844,569</b>
	<b>SURVEY COUNCIL OF NIGERIA</b>		
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SURCN06016304	WORKSHOP/TRAINING OF 51 TERTIARY INSTITUTION LECTURERS, "TRAIN THE TRAINERS PROJECTS". 16 RESOURCE PERSONS AND 32 SECRETARIAT STAFF	NEW	22,000,000
SURCN06016305	UPGRADING OF LIBRARY EQUIPMENT, INSTALLATION OF WORKSTATION, INSTALLATION OF INTERNET, ACQUISITION OF BOOKS FOR LIBRARY, ACQUISITION OF SATELLITE IMAGERY PROCESSING APPLICATIONS, ACQUISITION OF SURVEY BOOKS FOR LIBRARY	NEW	17,725,000
SURCN06016306	ACQUISITION OF TRIMBLE GNSS RECEIVER AND SOKKIA SET ONEX TOTAL STATION AND ECO-SOUNDERS TRANSDUCERS	NEW	40,680,000
SURCN06016307	WORKSHOP/RETREATS FOR 56 COUNCIL MEMBERS AND STAKEHOLDERS	NEW	13,459,250
SURCN06016308	CONTINUOUS CONSTRUCTION OF SURCON STATE OFFICES TO AID REGULATION OF THE PROFESSION FOR EFFECTIVE MONITORING AND EVALUATION, OYO, RIVERS, KADUNA AND GOMBE	NEW	45,650,750
SURCN06016309	PURCHASE OF 40 DESHTOP COMPUTERS, 20 LAPTOPS, 10 CAMERAS, 15 GIANT PHOTOCOPIERS, ACCOUNTS AND ADMINISTRATIVE SOFTWARE AND SURVEILLANCE EQUIPMENT	NEW	21,015,000
SURCN06016310	ENFORCEMENT OF LAND REFORM ACT AND AGENDA IN THE 36 STATES OF THE FEDERATION	NEW	21,720,000
SURCN06016311	COMPLETION OF 2ND AND FURNISHING OF 3RD FLOOR OF THE COMPLEX	NEW	4,500,000
SURCN06016312	MAINTENANCE OF ROOF, MAINTENANCE OF ELEVATOR AND LANDSCAPING, PURCHASE OF 1 NOS 250 KVA OFFICE GENERATOR	NEW	13,250,000
<b>0231089007</b>	<b>REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY</b>		
<b>COEE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>100,000,000</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>38,510,115</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>38,510,115</b>
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,000
23010113	PURCHASE OF COMPUTERS		6,510,115
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>57,677,885</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>57,677,885</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,677,885
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>3,812,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>3,812,000</b>
23050101	RESEARCH AND DEVELOPMENT		3,812,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>0</b>
	<b>TOTAL RECURRENT</b>		<b>0</b>
	<b>TOTAL CAPITAL</b>		<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>100,000,000</b>
	<b>REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY</b>		
<b>COEE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
RECTAS 1601021690	INTERNET SUBSCRIPTION: 5MB DUAL E-LEARNING PLATFORM, INSTALLATION AND CONFIGURATION OF ALL MIKROTIKS EQUIPMENT: ROUTERS AND ANTENNAS, MIKROTIK ROUTER BOARD CCR1036-12G-4S EXTREME PERFORMANCE CLOUD CORE ROUTER WITH TWELVE-10/100/1000 ETHERNET PORTS, 4 SFP PORTS AND ROUTEROS LEVEL 6 LICENSE, MIKROTIK 20KM SINGLE MODE, 1.25GB SFP, MODULE (S-31DLC20D)	NEW	3,812,000
RECTAS1602021686	UBIQUITI TOUGH SWITCH (8 PORT), ROUTERBOARD 433AH, AM-2G15-120 ANTENNA, UBIQUITI WIRELESS CARD, MIKROTIK ROUTER BOARD, RJ45 CRIMPER, LAN TESTER, ZEBRA PLASTIC CARD PRINTER, HP INTEGRITY RX2800 I4 SERVER WITH 2.56GHZ, ITANIUM 29340 CPU	NEW	4,627,615
RECTAS1602021688	TRANSCEND 2TB PORTABLE EXTERNAL HARD DRIVE, TRANSCEND 65GB USB 2.0 JET FLASH 350 FLASH DRIVE	NEW	1,882,500
RECTAS1603021697	2 HP SPLIT PANASONIC AIR-CONDITIONERS SENIOR EXECUTIVE TABLES 3 METERS EXTENSION, EXECUTIVE OFFICE SWIVEL CHAIRS, OFFICE TABLES, OFFICE SWIVEL CHAIRS, OFFICE CABINETS, CONFERENCE CHAIRS, CONFERENCE TABLES, SETS OF SETTEE, BOOKSHELVES	NEW	12,000,000



0231001001	FEDERAL MINISTRY OF WORKS, POWER & HOUSING - HQTRS		2016 APPROPRIATION ACT
RECTAS1604021702	ELECTRICAL WORKS, MECHANICAL WORK, PAINTING, FIXING OF DOORS AND WINDOWS, ERECTION OF STOREX, EXTERNAL WORKS STAIRCASES, FLOOR FINISHES, FITTINGS AND FIXTURES, DRAINAGE	NEW	57,677,885
RECTAS1605021706	TOYOTA HILUX 2.7 4WD PETROL ENGINE, TOYOTA PRADO JEEP LEATHER INTERIOR, 30 SEATER TOYOTA COASTER BUS PETROL ENGINE	NEW	20,000,000